



# Government Gazette

REPUBLIC OF SOUTH AFRICA  
RIPHABLIKI YA AFRIKA DZONGA

Vol. 594 Cape Town, 9 December 2014 **No. 38314**  
Kaapstad,

## THE PRESIDENCY

No. 1012 9 December 2014

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 38 of 2014: Division of Revenue Amendment Act, 2014**

## HOFISI YA PRESIDENTE

No. 1012 9 December 2014

Hi mi tivisa leswaku Presidente u amukerile nawu lowu wu phablixiweke ku andzisa vutivi bya n'wina:—

**No 38 of 2014: Nawu wa ku Aviwa ka Mali ya Tiko, 2014**



**AIDS HELPLINE: 0800-0123-22 Prevention is the cure**

*(English text signed by the President)*  
*(Assented to 9 December 2014)*

# ACT

**To amend the Division of Revenue Act, 2014, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2014 (Act No. 10 of 2014), gives effect to section 214(1) of the Constitution in respect of the 2014/15 financial year;

**AND WHEREAS** section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009) requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

## **Substitution of Column A of Schedule 1, Part A of Schedule 4 and Part A of Schedule 5 to Act 10 of 2014**

**1.** (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2014 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local sphere of government for the 2014/15 financial year. 5

(2) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces for the 2014/15 financial year to supplement the funding of programmes or functions funded from provincial budgets. 10

(3) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2014/15 financial year. 15

(English text signed by the President)  
(Assented to 9 December 2014)

# NAWU

**Ku cinca Nawu wa ku Aviwa ka Mali ya Tiko, 2014, hi ku landza *Money Bills Amendment Procedure and Related Matters Act, 2009* (Nawu wa No. 9 wa 2009); na ku lulamisela timhaka leti fambelanaka na swona.**

## MANGHENELO

**TANIHILESWI** xiyenge xa 214(1) xa Vumbiwa ra Riphabliki ya Afrika Dzonga, 1996, xi lavaka Nawu wa Palamende ku lulamisela—

- (a) ku aviwa ko ringana ka mali ya tiko leyi hlengeletaweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na swiyenge swa mfumo wa muganga;
- (b) ku kumisisiwa ka nkavelo wo ringana wa xifundzankulu xin'wana na xin'wana xa timali toleto ta mfumo; na
- (c) avelo rihi kumbe rihi eka swifundzankulu, mfumo wa muganga kumbe timasipala ku suka eka nkavelo wa mfumo wa rixaka wa timali toleto ta mfumo na swipimelo swihi kumbe swihi leswi maavelo wolawo ya nga ha endlwaka ehansi ka swona;

**TANIHILESWI** Nawu wa ku Aviwa ka Mali ya Tiko, 2014 (Nawu wa No. 10 wa 2014), wu tirhisaka xiyenge xa 214(1) xa vumbiwa mayelana na lembe ximali ra 2014/15;

**TANIHILESWI** xiyenge xa 12(4) xa *Money Bills Amendment Procedure and Related Matters Act, 2009* (Nawu wa No. 9 wa 2009) wu lavaka leswaku Holobye wa Timali u fanele ku andlala ku cinciwa ka Nawumbisi wa ku aviwa ka mali ya Tiko na rimba leri pfuxetiweke ra swa timali loko ku cinciwa ka mpimanyeto ku tisa ku cinca eka Nawumbisi wa ku Aviwa ka Mali ya Tiko eka lembe leri faneleke,

**H**IKWALAHOKA KE A WU pasisiwi hi Palamende ya Riphabliki ra Afrika-Dzonga, hi ndlela leyi landzelaka:—

**Ku siviwa ka Kholomo ya A ya Xedulu ya 1, Xiphemu xa A xa Xedulu ya 4 na Xiphemu xa A xa Xedulu ya 5 ya Nawu wa 10 wa 2014**

**1.** (1) Kholomo ya A ya Xedulu ya 1 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xedulu 1 ya Nawu wa ku Aviwa ka mali ya Tiko, 2014 (lowu se wu nga ta vuriwa Nawunkulu), lexi andlalaka ku aviwa ko ringana ka mali ya tiko leyi hlengeletaweke etikweni hinkwaro exikarhi ka mfumo wa rixaka, xifundzankulu na xiyenge xa mfumo wa muganga eka lembe ximali ra 2014/15. 5

(2) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 4 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xiphemu xa A xa Xedulu ya 4 ya Nawunkulu, lexi boxaka maavelo ya swifundzankulu ya lembe ximali ra 2014/15 ku engetela ku hakeleriwa ka minongonoko kumbe mitirho leyi hakeleriwa ku suka eka mpimanyeto ya swifundzankulu. 10

(3) Kholomo ya A ya Xiphemu xa A ya Xedulu ya 5 ya Nawu lowu yi siviwa hi Kholomo ya A ya Xiphemu xa A xa Xedulu ya 5 ya Nawunkulu, lexi boxaka maavelo ya xikongomelo xo karhi eka swifundzankulu ya lembe ximali ra 2014/15. 15

**Substitution of first, second and third columns and Column A of Part B of Schedule 5 and first, second and third columns and Column A of Parts A and B of Schedule 6 to Act 10 of 2014**

2. (1) The first, second and third columns and Column A of Part B of Schedule 5 to this Act are hereby substituted for the first, second and third columns and Column A of Part B of Schedule 5 to the principal Act, specifying the specific purpose allocations to municipalities for the 2014/15 financial year. 5

(2) The first, second and third columns and Column A of Parts A and B of Schedule 6 to this Act are hereby substituted for the first, second and third columns and Column A of Parts A and B of Schedule 6 to the principal Act, specifying allocations-in-kind to provinces and municipalities for designated special programmes for the 2014/15 financial year. 10

**Short title**

3. This Act is called the Division of Revenue Amendment Act, 2014.

**Ku siviwa ka tikholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B ya Xedulu ya 5 na tikholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B xa Xedulu ya 6 ya Nawu wa 10 wa 2014**

2. (1) Kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Xiphemu xa B xa Xedulu ya 5 ya Nawu lowu, yi siviwa hi kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo A ya Xiphemu xa B xa Xedulu ya 5 ya Nawunkulu leyi boxaka maavelo ya xikongomelo xo hlawuleka eka timasipala ya lembe ximali ra 2014/15. 5

(2) Kholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Swiphemu swa A na B swa Xedulu ya 6 ya Nawu lowu ta siviwa hi tikholomo yo sungula, ya vumbirhi na ya vunharhu na Kholomo ya A ya Swiphemu swa A na B swa Xedulu ya 6 ya Nawunkulu, leswi boxaka maaavelo ya muxaka wo karhi eka swifundzankulu na timasipala eka minongonoko leyi hlawuriweke ya lembe ximali ra 2014/15. 10

**Nhlokomhaka yo koma**

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3. Nawu lowu wu vuriwa Nawu wa ku Aviwa ka Mali ya Tiko, 2014.

**SCHEDULE 1**

**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG  
THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2</sup>	735 604 179	( 6 222 624)	729 381 555
Provincial	362 468 075	-	362 468 075
Local	44 490 145	-	44 490 145
<b>TOTAL</b>	<b>1 142 562 399</b>	<b>( 6 222 624)</b>	<b>1 136 339 775</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.
2. The direct charges for the provincial equitable share are netted out.

## XEDULU YA 1

**KU AVIWA KO RINGANA KA MALI LEYI HLENGETIWEKE ETIKWENI  
HINKWARO EXIKARHI KA SWIYENGE SWINHARHU SWA MFUMO**

Swiyenge swa Mfumo	Kholomo ya A		
	Avelonkulu ra 2014/15	Ku cinciwa	Aveleo leri Cinciweke ra '2014/15
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Rixaka <sup>1,2</sup>	735 604 179	( 6 222 624)	729 381 555
Xifundzankulu	362 468 075	-	362 468 075
Muganga	44 490 145	-	44 490 145
<b>NTSENGO</b>	<b>1 142 562 399</b>	<b>( 6 222 624)</b>	<b>1 136 339 775</b>

*1. Nkavelo wa rixaka wu katsa maavelo lawa ya nga na swipimelo eka swifundzankulu na swiyenge swa muganga, xibalo xa swipfurhisi lexi avelaniwaka na timasipala ta le madorobeni, ku durheriwa hi ku hakela swikweleti na leswi hlayiseriwaka mhaka ya xihatla.*

*2. Tichaji to kongoma ta nkavelo wa swifundzankulu ti susiwile.*

**SCHEDULE 4, PART A**  
**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
					R'000	R'000	R'000
<b>Agriculture, Forestry and Fisheries (Vote 26)</b>	Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land restitution and redistribution; and other previously disadvantaged producers who have acquired land through private means, and are engaged in value-adding enterprises domestically, or involved in export; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	228 810	-	228 810
				Free State	146 531	-	146 531
				Gauteng	60 816	-	60 816
				KwaZulu-Natal	212 632	-	212 632
				Limpopo	225 873	-	225 873
				Mpumalanga	135 810	-	135 810
				Northern Cape	378 390	-	378 390
				North West	179 410	-	179 410
				Western Cape	292 336	-	292 336
				<b>TOTAL</b>	<b>1 860 608</b>	<b>-</b>	<b>1 860 608</b>
<b>Basic Education (Vote 15)</b>	(a) Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	1 177 914	-	1 177 914
				Free State	554 313	-	554 313
				Gauteng	623 602	-	623 602
				KwaZulu-Natal	1 385 781	-	1 385 781
				Limpopo	1 108 625	-	1 108 625
				Mpumalanga	623 602	-	623 602
				Northern Cape	346 445	-	346 445
				North West	623 602	-	623 602
				Western Cape	485 024	397 676	882 700
				Unallocated	-	-	-
				<b>TOTAL</b>	<b>6 928 908</b>	<b>397 676</b>	<b>7 326 584</b>
	(b) Occupational Specific Dispensation for Education Sector Therapists Grant	To augment the baseline compensation budget of the provincial education departments to enable them to comply with the Education Labour Relations Council Collective Agreement 1 of 2012.	General conditional allocation to provinces	Eastern Cape	6 571	-	6 571
				Free State	18 358	-	18 358
				Gauteng	93 599	-	93 599
				KwaZulu-Natal	41 581	-	41 581
				Limpopo	-	-	-
				Mpumalanga	1 072	-	1 072
				Northern Cape	7	-	7
				North West	1 417	-	1 417
				Western Cape	50 395	-	50 395
				<b>TOTAL</b>	<b>213 000</b>	<b>-</b>	<b>213 000</b>



**MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HEKELERIWAKA KU SUKA EKA  
XEDULU YA 4, XIPHEMU XA A  
MIPIMANYETO YA XIFUNDZANKULU**

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		
					Avelonkulu ra 2014/15	Ku cinciwa	Aveleo leri Cinciweke ra '2014/15
					<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
<b>Vurimi, Swihlahla na swa Tihlompfi (Vhoti ya 26)</b>	Nyiko ya Nongonoko woTwisiseka wa Nseketelo wa Vurimi	Ku nyika mitirho leyi pfunaka ya nseketelo wa vurimi ku lakusa na ku vekisa mihlompfi wa vurimi hi ku kongomisa eka vuvuyeriwa va ku vuyiseriwa ku maswa na ku thela ku bangalusiwa nakambe, na vanina liva humeseka swikumwa lava a va nga seketeriwi eka nkathi lowi nga hundza lava nga kuma maswa hi tindletla ta phurayivhete naswona va tinghensile eka mahindu lava ya engetelaka nkoka laha kaya, kumbe ku khumbeka eka ku sa visela mutiko ya le handle, ku lalamisa ku onhaka ka switirhiswa leswi vangaweke hi timplula ta ndhambi.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	228 810	-	228 810
					146 531	-	146 531
					60 816	-	60 816
					212 632	-	212 632
					225 873	-	225 873
					135 810	-	135 810
					378 390	-	378 390
					179 410	-	179 410
					292 336	-	292 336
					<b>1 860 608</b>	-	<b>1 860 608</b>
<b>Dyondzo ya Mast (Vhoti ya 15)</b>	(a)Nyiko ya Switirhiswa swa Dyondzo	Ku pfuna ku hatlisa ku aka, ku hlaysa, ku antswisa na ku pfuxeta switirhiswa leswitshwa na leswi nga kona eka dyondzo; ku antswisa vuswikoti byo nyika switirhiswa eka dyondzo; ku lalamisa ku onhaka ka switirhiswa leswi vangaweke hi timplula ta ndhambi.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Levi nga pimaneyetiwangiki	1 177 914	-	1 177 914
					554 313	-	554 313
					623 602	-	623 602
					1 385 781	-	1 385 781
					1 108 625	-	1 108 625
					623 602	-	623 602
					346 445	-	346 445
					623 602	-	623 602
					485 024	397 676	882 700
					-	-	-
					<b>6 928 908</b>	<b>397 676</b>	<b>7 326 584</b>
<b>(b) Nyiko ya ku nyikiwa ka Mitirho yo Hlawuleka ya Titherapist ta Xuyenge xa Dyondzo</b>	(b) Nyiko ya ku nyikiwa ka Mitirho yo Hlawuleka ya Titherapist ta Xuyenge xa Dyondzo	Ku engetelela mpimanyeto wa ku rilisiwa ka masungulo wa tindzawulo ta dyondzo ta xifundzankulu leswaku ti kota ku landzelela Ntwanano wo Hlanganerwa wa Huvo ya Vuxaka bya Vatrhi va Dyondzo wa 1 wa 2012.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	6 571	-	6 571
					18 358	-	18 358
					93 599	-	93 599
					41 581	-	41 581
					-	-	-
					1 072	-	1 072
					7	-	7
					1 417	-	1 417
					50 395	-	50 395
					<b>213 000</b>	-	<b>213 000</b>
				<b>NTSENGO</b>			

**SCHEDULE 4, PART A**  
**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
					R'000	R'000	R'000
<b>Health (Vote 16)</b>	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training health sciences trainees on the public service platform.	Nationally assigned function to provinces	Eastern Cape	199 874	-	199 874
				Free State	146 419	-	146 419
				Gauteng	811 114	-	811 114
				KwaZulu-Natal	292 837	-	292 837
				Limpopo	116 206	-	116 206
				Mpumalanga	95 288	-	95 288
				Northern Cape	76 697	-	76 697
				North West	104 586	-	104 586
				Western Cape	478 767	-	478 767
				<b>TOTAL</b>	<b>2 321 788</b>	<b>-</b>	<b>2 321 788</b>
	(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services.	Nationally assigned function to provinces	Eastern Cape	786 007	-	786 007
				Free State	898 091	-	898 091
				Gauteng	3 493 891	-	3 493 891
				KwaZulu-Natal	1 496 427	-	1 496 427
				Limpopo	323 158	-	323 158
				Mpumalanga	97 116	-	97 116
				Northern Cape	298 727	-	298 727
				North West	237 264	-	237 264
				Western Cape	2 537 554	-	2 537 554
				<b>TOTAL</b>	<b>10 168 235</b>	<b>-</b>	<b>10 168 235</b>
<b>Higher Education and Training (Vote 17)</b>	Further Education and Training Colleges Grant	To ensure the successful transfer of the Further Education and Training College function to the Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	319 517	-	319 517
				Free State	185 111	-	185 111
				Gauteng	725 809	-	725 809
				KwaZulu-Natal	351 475	-	351 475
				Limpopo	404 504	-	404 504
				Mpumalanga	140 989	-	140 989
				Northern Cape	43 652	-	43 652
				North West	82 376	-	82 376
				Western Cape	377 913	-	377 913
				<b>TOTAL</b>	<b>2 631 346</b>	<b>-</b>	<b>2 631 346</b>

**MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HEKELERIWAKA KU SUKA EKA  
XEDULU YA 4, XIPHEMU XA A  
MIPIMANYETO YA XIFUNDZANKULU**

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A	
					Avelonkulu ra 2014/15	Avelelo leri Cinciweke ra '2014/15
<b>Rihanyu (Vhoti ya 16)</b>	(a) Nyiko ya Vuleteri na Nhluvukiso wa Vaitirhi va Rihanyu	Ku seketela swifundzankulu ku hakelela ku durheriwa ka mitirho leyi fambelanaka na ku letela valetenwa va sayense ya vuushunguri eka xiyimo xa mitirho ya vanhu.	Ntirho lowu nyikiwaka swifundzankulu ku suka eka mifumo wa rixaka	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>NTSENGO</b>	199 874	199 874
					146 419	146 419
					811 114	811 114
					292 837	292 837
					116 206	116 206
					95 288	95 288
					76 697	76 697
					104 586	104 586
					478 767	478 767
					<b>2 321 788</b>	<b>2 321 788</b>
<b>Dyondzo ya le Henhla na Vuleteri (Vhoti ya 17)</b>	(b) Nyiko ya Mitirho ya le Henhla ya Rixaka	Ku tiyisisa ku nyikiwa ka mitirho ya le henhla ya rihanyu eka vaakatiko hinkwavo va Afrika-Dzonga; ku rilisa eka swivevukisi swa le henhla swa ku durheriwa lo ku fambelanaka na ku nyika mitirho yoleyo.	Ntirho lowu nyikiwaka swifundzankulu ku suka eka mifumo wa rixaka	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>NTSENGO</b>	786 007	786 007
					898 091	898 091
					3 493 891	3 493 891
					1 496 427	1 496 427
					323 158	323 158
					97 116	97 116
					298 727	298 727
					237 264	237 264
					2 537 554	2 537 554
					<b>10 168 235</b>	<b>10 168 235</b>
<b>Dyondzo ya le Henhla na Vuleteri (Vhoti ya 17)</b>	Nyiko ya tikholeji ta Dyondzo ya le Henhla na Vuleteri	Ku tiyisisa ku koteka ko hundziseriwa ka mitirho ya Tikholeji ta Dyondzo ya le Henhla na Vuleteri eka Ndzawulo ya Dyondzo ya le Henhla na Vuleteri.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>NTSENGO</b>	319 517	319 517
					185 111	185 111
					725 809	725 809
					351 475	351 475
					404 504	404 504
					140 989	140 989
					43 652	43 652
					82 376	82 376
					377 913	377 913
					<b>2 631 346</b>	<b>2 631 346</b>

**SCHEDULE 4, PART A**  
**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
					R'000	R'000	R'000
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for preventative, routine and emergency maintenance and road rehabilitation of provincial road networks; ensure all roads are classified as per Roads Infrastructure Strategic Framework for South Africa and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road networks serving electricity generation infrastructure; to construct rural pedestrian access bridges.	General conditional allocation to provinces	Eastern Cape	1 294 279	-	1 294 279
				Free State	1 025 682	-	1 025 682
				Gauteng	514 903	-	514 903
				KwaZulu-Natal	1 788 158	-	1 788 158
				Limpopo	1 127 310	-	1 127 310
				Mpumalanga	1 594 840	-	1 594 840
				Northern Cape	640 472	-	640 472
				North West	690 005	-	690 005
				Western Cape	685 849	-	685 849
				<b>TOTAL</b>	<b>9 361 498</b>	<b>-</b>	<b>9 361 498</b>
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	195 282	-	195 282
				Free State	215 900	-	215 900
				Gauteng	1 819 854	-	1 819 854
				KwaZulu-Natal	904 783	-	904 783
				Limpopo	291 852	-	291 852
				Mpumalanga	491 418	-	491 418
				Northern Cape	43 937	-	43 937
				North West	90 318	-	90 318
				Western Cape	779 365	-	779 365
				<b>TOTAL</b>	<b>4 832 709</b>	<b>-</b>	<b>4 832 709</b>

**XEDULU YA 4, XIPHEMU XA A**  
**MAAVELO EKA SWIFUNDZANKULU KU ENGETELELA KU HAKELELA MINONGONOKO KUMBE MITIRHO LEYI HEKELERIWAKA KU SUKA EKA**  
**MIPIMANYETO YA XIFUNDZANKULU**

Vhoti	Vito ra avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		
					Avelonkulu ra 2014/15	Ku cinciwa	Avelo leri Cinciweke ra '2014/15
<b>Vutleketli</b> (Vhoti ya 37)	(a) Nyiko yo Hlayisa Magondzo ya Xifundzankulu	Ku tuisa vutleketli bya xifundzankulu byo sivele, ku hlalisa ka ntlovelo na ka xihlala na ku pheketa magondzo ya tinetweke ta magondzo ya xifundzankulu; ku tiyisa leswaku magondzo hinkwavo ya vekwa hi mlawa ku ya hi Qhinga ra Ramba ra Switritsiva swa Magondzo ra Afrika-Dzonga na Ku tlawhatwa ka Magondzo na swileto swa vulawuri byo fikelele; ku tirhisa na ku hlalisa tisisitane ta vulawuri bya xifundzankulu to magondzo; ku engela tihlojoke ta xifundzankulu to tlamisa magondzo na mabuloho lwa ya onliweke hi makhombo lwa ya vutlekele ku ya ri ntumbulaho; ku answisa xiyimo xa netweke ya magondzo lwa ya tiribeha switritsiva leswi tsaka gezi; ku aka mabuloho yo fikelela ya vafanbi hi mlenge va tindhawa ta le makaya.	Avelo ra swin'wana na swin'wana leri nga na swipimelo eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	1 294 279 1 025 682 514 903 1 788 158 1 127 310 1 594 840 640 472 690 005 685 849	- - - - - - - - -	1 294 279 1 025 682 514 903 1 788 158 1 127 310 1 594 840 640 472 690 005 685 849
	(b) Nyiko ya Matirhelo ya Vutleketli bya Vanhu	Ku nyika tinali to engetela ta mitirho ya vutleketli bya vanhu lebyi nyikiwaka hi tindzanwulo ta vutleketli ta xifundzankulu.	Ntirho lowu nyikiwaka swifundzankulu ku suka eka mfumo wa rixaka	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	9 361 498 195 282 215 900 1 819 854 904 783 291 852 491 418 43 937 90 318 779 365	- - - - - - - - - -	9 361 498 195 282 215 900 1 819 854 904 783 291 852 491 418 43 937 90 318 779 365
				<b>NTSENGO</b>	<b>4 832 709</b>	<b>-</b>	<b>4 832 709</b>

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
<b>Agriculture, Forestry and Fisheries (Vote 26)</b>	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape	46 062	-	46 062
				Free State	60 802	-	60 802
				Gauteng	20 126	-	20 126
				KwaZulu-Natal	69 093	-	69 093
				Limpopo	46 062	-	46 062
				Mpumalanga	46 062	-	46 062
				Northern Cape	72 003	-	72 003
				North West	46 062	-	46 062
				Western Cape	54 353	-	54 353
				<b>TOTAL</b>	<b>460 625</b>	-	<b>460 625</b>
	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in the initiatives that supports the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape	10 853	-	10 853
				Free State	5 427	-	5 427
				Gauteng	4 748	-	4 748
				KwaZulu-Natal	10 854	-	10 854
				Limpopo	10 178	-	10 178
				Mpumalanga	6 105	-	6 105
				Northern Cape	7 462	-	7 462
				North West	8 140	-	8 140
				Western Cape	4 070	-	4 070
				<b>TOTAL</b>	<b>67 837</b>	-	<b>67 837</b>
<b>Arts and Culture (Vote 14)</b>	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	109 418	-	109 418
				Free State	119 013	-	119 013
				Gauteng	125 608	-	125 608
				KwaZulu-Natal	122 754	-	122 754
				Limpopo	81 010	-	81 010
				Mpumalanga	114 781	-	114 781
				Northern Cape	118 396	-	118 396
				North West	98 883	-	98 883
				Western Cape	126 347	-	126 347
				<b>TOTAL</b>	<b>1 016 210</b>	-	<b>1 016 210</b>

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**XEDULU YA 5, XIPHEMU XA A**  
**MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU**

Vhoti	Vito ra Avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Avelonkulu ra 2014/15	Ku cinciwa	Avelo leri Cinciweke ra 2014/15
Vurimi, Swihlahla na Tihlompfi (Vhoti ya 26)	(a) Nyiko Ya Tiphurojeke ta Ilima/Letsena	Ku pfuna vaakindhawu va varimi lava nga sirhelelekangiki va Afrika-Dzonga ku fikelela ku engeteleleka ka swikumiwa swa vurimi na ku vekisa eka switirhiswa leswi tisaka swikumiwa swa vurimi.	Avelo leri nga na swipimelo	Eastern Cape	R'000	-	46 062
				Free State		-	60 802
				Gauteng		-	20 126
				KwaZulu-Natal		-	69 093
				Limpopo		-	69 093
				46 062	-	46 062	
				Mpumalanga		-	46 062
				46 062	-	46 062	
				Northern Cape		-	72 003
				72 003	-	72 003	
North West		-	46 062				
46 062	-	46 062					
Western Cape		-	54 353				
54 353	-	54 353					
(b)Nyiko ya Nongonoko wa Nhlaysiso wa Misava: Ku Herisa Vusweti na Nhluvukiso wa Switirhiswa	Ku tlakusa ku tirhiswa ka kahle na vulawuri bya switirhiswa swa ntumbuluku hi ku tinghenisa eka maishalatsala lawa ya seketelaka tiphuphu ta ku yiseka emahlweni (vanhu, ikhonomi na mbangu) leswi yisaka eka ku va na swikumiwa swo tala, nsirhelelo wa swakudya, ku tumbuluxiwa ka mitirho na ku hanya kahle ka hinkwavo.	Avelo leri nga na swipimelo	Eastern Cape	NTSENGO	460 625	-	460 625
			10 853	-	10 853		
			Free State		-	5 427	
			5 427	-	5 427		
			Gauteng		-	4 748	
			4 748	-	4 748		
			KwaZulu-Natal		-	10 854	
			10 854	-	10 854		
			Limpopo		-	10 178	
			10 178	-	10 178		
Mpumalanga		-	6 105				
6 105	-	6 105					
Northern Cape		-	7 462				
7 462	-	7 462					
North West		-	8 140				
8 140	-	8 140					
Western Cape		-	4 070				
4 070	-	4 070					
Nyiko ya mitirho ya Layiburari ya Vaaki	Ku cinca switirhiswa swa layiburari ya vaaki va le madorobeni na va le makaya, swivevukisi na mitirho (ku sungula hi ku kongomisa eka vaaki lava a va nga pfunek'i eka nkarhi lowu nga hundza) hi nongonoko lowu nga thlela wu nyikiwa timali eka xiyyimo xa xifundzankulu hi ku seketela mifumo wa muganga na mshalaishala ya mifumo wa rixaka.	Avelo leri nga na swipimelo	Eastern Cape	NTSENGO	67 837	-	67 837
			109 418	-	109 418		
			Free State		-	119 013	
			119 013	-	119 013		
			Gauteng		-	125 608	
			125 608	-	125 608		
			KwaZulu-Natal		-	122 754	
			122 754	-	122 754		
			Limpopo		-	81 010	
			81 010	-	81 010		
Mpumalanga		-	114 781				
114 781	-	114 781					
Northern Cape		-	118 396				
118 396	-	118 396					
North West		-	98 883				
98 883	-	98 883					
Western Cape		-	126 347				
126 347	-	126 347					
Vutshila na Mfuwo (Vhoti ya 14)	Nyiko ya mitirho ya Layiburari ya Vaaki	Avelo leri nga na swipimelo	Eastern Cape	NTSENGO	1 016 210	-	1 016 210
			109 418	-	109 418		
			Free State		-	119 013	
			119 013	-	119 013		
			Gauteng		-	125 608	
			125 608	-	125 608		
			KwaZulu-Natal		-	122 754	
			122 754	-	122 754		
			Limpopo		-	81 010	
			81 010	-	81 010		
Mpumalanga		-	114 781				
114 781	-	114 781					
Northern Cape		-	118 396				
118 396	-	118 396					
North West		-	98 883				
98 883	-	98 883					
Western Cape		-	126 347				
126 347	-	126 347					

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
<b>Basic Education (Vote 15)</b>	(a) Dmaledi Schools Grant	To improve the quality of learner performance in Mathematics, Physical Sciences, Life Sciences and First Additional Language, in line with the Action Plan to 2014; and the National Development Plan; to improve the content knowledge, pedagogies and didactic skills of Mathematics, Physical Sciences and Life Sciences teachers.	Conditional allocation	Eastern Cape	13 342	-	13 342
				Free State	8 006	-	8 006
				Gauteng	22 458	-	22 458
				KwaZulu-Natal	19 568	-	19 568
				Limpopo	11 340	-	11 340
				Mpumalanga	10 228	-	10 228
				Northern Cape	3 782	-	3 782
				North West	11 785	-	11 785
				Western Cape	10 673	-	10 673
				<b>TOTAL</b>	<b>111 182</b>	-	<b>111 182</b>
	(b) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and Sexually Transmitted Infections, with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape	37 023	-	37 023
				Free State	11 570	-	11 570
				Gauteng	30 195	-	30 195
				KwaZulu-Natal	52 261	9 727	61 988
				Limpopo	31 085	-	31 085
				Mpumalanga	19 404	-	19 404
				Northern Cape	5 059	-	5 059
				North West	17 388	-	17 388
				Western Cape	17 077	-	17 077
				<b>TOTAL</b>	<b>221 062</b>	<b>9 727</b>	<b>230 789</b>
	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape	984 548	-	984 548
				Free State	299 205	-	299 205
				Gauteng	640 541	-	640 541
				KwaZulu-Natal	1 237 534	-	1 237 534
				Limpopo	991 153	-	991 153
				Mpumalanga	524 913	-	524 913
				Northern Cape	134 645	-	134 645
				North West	366 890	-	366 890
				Western Cape	282 486	-	282 486
				<b>TOTAL</b>	<b>5 461 915</b>	-	<b>5 461 915</b>



**XEDULU YA 5, XIPHEMU XA A**  
**MAAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU**

Vhoti	Vifo ra Avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		
					Avelonkulu ra 2014/15	Ku cinciwa	Avelo leri Cinciweke ra 2014/15
Dyondzo ya Masungulo (Vhoti ya 15)	(a) Nyiko ya Swikolo ya Dinaledi	Ku antswisa nkoka wa matrhelo ya vadyondzi eka Matematiiki. Tisayense ta Miri, Tisayense ta Vutomi na Ririmi ro Engetelela ro Singula ku fambisana na Pulani ya Xiendlo ya 2014; na Pulani ya Nhluvukiso ya Rixaka; ku antswisa vutivi bya vundzeni, tidyondzo na vuswikoti swa vadyondzisi va Matematiiki, Tisayense ta Miri na Tisayense ta Vutomi.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	13 342 8 006 22 458 19 568 11 340 10 228 3 782 11 785 10 673	- - - - - - - - -	13 342 8 006 22 458 19 568 11 340 10 228 3 782 11 785 10 673
	(b) Nyiko ya HIV na AIDS (Dyondzo ya Vuswikoti swa Vutomi)	Ku seketela qhinga ra Afrika-Dzonga ro svela HIV hi ku tlakusa vutivi bya rihanyu ra swa masangu na ku bebula, vuswikoti na ku tela swiboho leswi faneleke hi vadyondzi na vadyondzisi; ku hunguta itikelo wa HIV na TB hi ku nyika mbangu lowu hlaysaka, ku seketela na ku kotisa eka vadyondzi na vadyondzisi, ku tiyisisa ku nyikiwa ka mbangu lowu hlaysikekeke, lowu simakiweke eka tindimelo eswikotweni lowu nga riki na ku hlawula, ku xumbadza na muxaka wili kumbe wili wo vavisa/xanisa hi swa masangu, ku hunguta ku nga sirhelelelengi ka vana eka HIV. TB na ku tlulwa hi STI, hi ku kongomisa eka vana lava nga lovertwa hi vatswari na lava nga sirhelelelengi.	Avelo leri nga na swipimelo	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape NTSENGO	111 182 37 023 11 570 30 195 52 261 31 085 19 404 5 059 17 388 17 077 221 062	- - - - 9 727 - - - - - 9 727	111 182 37 023 11 570 30 195 52 261 31 085 19 404 5 059 17 388 17 077 230 789
	(c) Nyiko ya Nongonoko wa Rixaka wa Mphamelo wa Xikolo	Ku nyika swakudya leswi nga na mphamelo eka vadyondzi lava kongomiweke.	Avelo leri nga na swipimelo	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape NTSENGO	5 461 915 984 548 299 205 640 541 1 237 534 991 153 524 913 134 645 366 890 282 486 5 461 915	- - - - - - - - - - -	5 461 915 984 548 299 205 640 541 1 237 534 991 153 524 913 134 645 366 890 282 486 5 461 915

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
<b>Basic Education (Vote 15)</b>	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise technical schools to improve their capacity to contribute to skills development and training in the country.	Conditional allocation	Eastern Cape	32 928	-	32 928
				Free State	22 219	-	22 219
				Gauteng	27 958	-	27 958
				KwaZulu-Natal	45 280	-	45 280
				Limpopo	29 859	-	29 859
				Mpumalanga	28 682	-	28 682
				Northern Cape	13 978	-	13 978
				North West	19 981	-	19 981
				Western Cape	12 597	-	12 597
				<b>TOTAL</b>	<b>233 482</b>	-	<b>233 482</b>
<b>Health (Vote 16)</b>	(a) Comprehensive HIV and AIDS Grant	To enable the health sector to develop an effective response to HIV and AIDS including universal access to HIV counselling and testing; to support the implementation of the national operational plan for comprehensive HIV and AIDS treatment and care; to subsidise in-part funding for the antiretroviral treatment programme.	Conditional allocation	Eastern Cape	1 449 237	-	1 449 237
				Free State	843 026	-	843 026
				Gauteng	2 632 578	-	2 632 578
				KwaZulu-Natal	3 257 992	-	3 257 992
				Limpopo	978 132	-	978 132
				Mpumalanga	818 836	-	818 836
				Northern Cape	342 789	-	342 789
				North West	936 938	-	936 938
				Western Cape	1 051 794	-	1 051 794
				<b>TOTAL</b>	<b>12 311 322</b>	-	<b>12 311 322</b>
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design systems and quality assurance; to supplement expenditure on health infrastructure delivered through public- private partnerships; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	599 231	-	599 231
				Free State	448 962	18 000	466 962
				Gauteng	671 033	-	671 033
				KwaZulu-Natal	1 162 469	200 000	1 362 469
				Limpopo	467 442	-	467 442
				Mpumalanga	343 509	-	343 509
				Northern Cape	421 428	30 000	451 428
				North West	486 121	14 000	500 121
				Western Cape	639 786	-	639 786
				Unallocated	-	-	-
				<b>TOTAL</b>	<b>5 239 981</b>	<b>262 000</b>	<b>5 501 981</b>

**XEDULU YA 5, XIPHEMU XA A**  
**MAAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU**

Vhoti	Vito ra Avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Avelonkulu ra 2014/15	Kholomo ya A Ku cinciwa	Avelo leri Cinciweke ra 2014/15
<b>Dyondzo ya Masungulo (Vhoti ya 15)</b>	(d) Nyiko yo Thela ku Nyikiwa Mali eka Swikolo swa Sekondari swa Xithekiniki	Ku thela ku nyikiwa mali eka swikolo swa xithekiniki ku antswisa vuswikoti bya swona byo hoxa xandla eka nhluvukiso wa swikili na vuleteri etikweni.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	32 928 22 219 27 958 45 280 29 859 28 682 13 978 19 981 12 597	- - - - - - - - -	32 928 22 219 27 958 45 280 29 859 28 682 13 978 19 981 12 597
<b>Rihanyu (Vhoti ya 16)</b>	(a) Nyiko yo Twisiseka ya HIV na AIDS	Ku endla leswaku xiyege xa rihanyu xi hiuvukisa nhlamulo leyi tirhaka eka HIV na AIDS ku katsa ku fikelela ko hetiseka ka ku khanselwa na ku kamberiwa ka HIV; ku seketela ku tirhiswa ka Pulani ya Matirhelo ya Rixaka leyi twisisekaka ya vutshunguri na nhlayiso ya HIV na AIDS; ; Ku pfumeta hi swa timali hi ku hakelela xiphemu eka nongonoko wa vutshunguri bya tiantiretoviral.	Avelo leri nga na swipimelo	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	233 482 1 449 237 843 026 2 632 578 3 257 992 978 132 818 836 342 789 936 938 1 051 794	- - - - - - - - -	233 482 1 449 237 843 026 2 632 578 3 257 992 978 132 818 836 342 789 936 938 1 051 794
	(b) Nyiko yo Vevukisa Mpifuxeto wa Rihanyu	Ku pfumeta ku hatlisa ku aka, ku hlaysa, ku antswisa na ku pfuxeta switirhiswa leswimshwa na leswi nga kona eka rihanyu ku katsa: theknoloji ya rihanyu, tisisteme ta dizayini ya matshamelo na ku tiyisisa nkoka; ku engetela matirhiselo ya timali eka switirhiswa swa rihanyu leswi nyikwaka hi xinakulobye xa mifumo na phurayivhete; ku hatlisa vuswikoti byo nyika switirhiswa swa rihanyu.	Avelo leri nga na swipimelo	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	12 311 322 599 231 448 962 671 033 1 162 469 467 442 343 509 421 428 486 121 639 786	- - 18 000 200 000 - - 30 000 14 000 -	12 311 322 599 231 448 962 671 033 1 362 469 467 442 343 509 451 428 500 121 639 786
				<b>NTSENGO</b>	<b>5 239 981</b>	<b>262 000</b>	<b>5 501 981</b>

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
					R'000	R'000	R'000
<b>Health</b> (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services delivery and provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant.	Conditional allocation	Eastern Cape	7 000	-	7 000
				Free State	7 000	-	7 000
				Gauteng	7 000	-	7 000
				KwaZulu-Natal	14 000	-	14 000
				Limpopo	7 000	-	7 000
				Mpumalanga	7 000	-	7 000
				Northern Cape	7 000	-	7 000
				North West	7 000	-	7 000
				Western Cape	7 000	-	7 000
				<b>TOTAL</b>	<b>70 000</b>	<b>-</b>	<b>70 000</b>
<b>Human Settlements</b> (Vote 31)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape	2 159 218	-	2 159 218
				Free State	1 061 756	-	1 061 756
				Gauteng	4 417 641	-	4 417 641
				KwaZulu-Natal	3 273 045	-	3 273 045
				Limpopo	1 219 115	-	1 219 115
				Mpumalanga	1 146 690	-	1 146 690
				Northern Cape	374 832	-	374 832
				North West	1 517 136	-	1 517 136
				Western Cape	1 914 936	-	1 914 936
				<b>TOTAL</b>	<b>17 084 369</b>	<b>-</b>	<b>17 084 369</b>
<b>Public Works</b> (Vote 7)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods and waste management.	Incentive allocation to provinces	Eastern Cape	69 544	-	69 544
				Free State	26 601	-	26 601
				Gauteng	23 565	-	23 565
				KwaZulu-Natal	97 945	-	97 945
				Limpopo	32 247	-	32 247
				Mpumalanga	39 928	-	39 928
				Northern Cape	20 348	-	20 348
				North West	14 249	-	14 249
				Western Cape	24 520	-	24 520
				Unallocated	-	-	-
				<b>TOTAL</b>	<b>348 947</b>	<b>-</b>	<b>348 947</b>

**XEDULU YA 5, XIPHEMU XA A**  
**MAAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU**

Vhoti	Vifo ra Avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Avelonkulu ra 2014/15	Kholomo ya A Ku cinciwa	Avelo leri Cinciweke ra 2014/15
<b>Rihanyu (Vhoti ya 16)</b>	(c) Nyiko ya Ndzindzakhombo wa Rihanyu ya Rixaka	ku kambela switumbuluxiwa swa mphakelo wa vukothokeri bya rihanyu na ku lulamisela ku tihiswiwa ka Ndzindzakhombo wa Rihanyu wa Rixaka, ku phumelela ku va xifundza xin'wana na xin'wana xi twisisa na ku dizayina switumbuluxiwa leswi faneleke eka xona hi ku landza xivono xo fikelela ku khavhariwa loku heleleke ka hinkwavo eka rihanyu; ku teka magoza yo tiyisa sisiteme ya rihanyu eka tindhavu leri kombiweke ku va ku kongomisiwe eka toni; ku kambela ku tihisa ka ku nghenelela lo eka swifundza leswi hakeletweke hi nyiko leyi.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>NTSENGO</b>	7 000 7 000 7 000 14 000 7 000 7 000 7 000 7 000 7 000 7 000 <b>70 000</b>	- - - - - - - - - - -	7 000 7 000 7 000 14 000 7 000 7 000 7 000 7 000 7 000 7 000 <b>70 000</b>
<b>Vutshamiso bya Vanhu (Vote 31)</b>	Nyiko ya Nhluvukiso wa vutshamiso bya Vanhu	Ku nyika nyiko ya tinali to tumbuluxa vutshamiso bya vanhu lebyi yisekaka emahlweni.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>NTSENGO</b>	2 159 218 1 061 756 4 417 641 3 273 045 1 219 115 1 146 690 374 832 1 517 136 1 914 936 <b>17 084 369</b>	- - - - - - - - - -	2 159 218 1 061 756 4 417 641 3 273 045 1 219 115 1 146 690 374 832 1 517 136 1 914 936 <b>17 084 369</b>
<b>Mitirho ya Vanhu (Vhoti ya 7)</b>	(a) Nyiko ya Swifundzankulu ya Nongonoko lowu Hlanganisiweke wa Mitirho ya Vanhu yo Ndlalamuxiwa	Ku nyika tindzawulo na xifundzankulu mali ku ndlandlamuxiwa matshatshala yo tumbuluxa mitirho hi ku tihisa tindzela ta le bekhla ta manyikelo ya mitirho eka tindhavu leri kongomisiweke leri landzelaka, hi ku landzelela Swilelelo swa Nongonoko wo Ndlalamuxiwa wa Mitirho ya Vanhu; ku hlalisa magondzo na ku hlalisa mako magondzo lawa ya nga na swifundzo leswi nga talangiki na magondzo ya le makaya, switirhiswiwa swin'wana swa ikhononi na swa vanhu, vuphumba na vumaki bya mifwo, ku hanya hi hi ku tihisa misava leswi yisekaka emahlweni na vudawuri bya malakatsa.	Avelo leri nga na ku vuyerisa eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape <b>NTSENGO</b>	69 544 26 601 23 565 97 945 32 247 39 928 20 348 14 249 24 520 <b>348 947</b>	- - - - - - - - - -	69 544 26 601 23 565 97 945 32 247 39 928 20 348 14 249 24 520 <b>348 947</b>
				Leyi nga pimaneyetiwangiki	-	-	-
				<b>NTSENGO</b>	<b>348 947</b>	-	<b>348 947</b>

**SCHEDULE 5, PART A**  
**SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
					R'000	R'000	R'000
<b>Public Works (Vote 7)</b>	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2013 Social Sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Incentive allocation to provinces	Eastern Cape	41 714	-	41 714
				Free State	11 700	-	11 700
				Gauteng	73 338	-	73 338
				KwaZulu-Natal	19 544	-	19 544
				Limpopo	18 632	-	18 632
				Mpumalanga	18 844	-	18 844
				Northern Cape	22 018	-	22 018
				North West	26 306	-	26 306
				Western Cape	25 876	-	25 876
				Unallocated	-	-	-
				<b>TOTAL</b>	<b>257 972</b>	-	<b>257 972</b>
<b>Social Development (Vote 19)</b>	Substance Abuse Treatment Grant	To provide funding for the construction of public substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West	Conditional allocation	Eastern Cape	13 000	-	13 000
				Free State	2 000	-	2 000
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	2 000	-	2 000
				North West	12 000	-	12 000
				Western Cape	-	-	-
				<b>TOTAL</b>	<b>29 000</b>	-	<b>29 000</b>
<b>Sport and Recreation South Africa (Vote 20)</b>	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 895	-	64 895
				Free State	40 318	-	40 318
				Gauteng	94 915	-	94 915
				KwaZulu-Natal	85 435	-	85 435
				Limpopo	59 446	-	59 446
				Mpumalanga	46 959	-	46 959
				Northern Cape	31 450	-	31 450
				North West	43 503	-	43 503
				Western Cape	58 711	-	58 711
				<b>TOTAL</b>	<b>525 632</b>	-	<b>525 632</b>

**XEDULU YA 5, XIPHEMU XA A**  
**MAAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU**

Vhoti	Vito ra Avelo	Xikongomelo	Muxaka wa avelo	Xifundzankulu	Kholomo ya A		
					Avelonkulu ra 2014/15	Ku cinciwa	Avelo leri Cinciweke ra 2014/15
Mitirho ya Vanhu (Vhoti ya 7)	(b) Nyiko ya Swifundzankulu ya hakelo ya Nongonoko lowu Hlanganisiweke wa Xiyenge xa Vanhu yo Ndlalamuxiwa	Ku hakela tindzawulo ta xifundzankulu ta swiyenge swa vanhu swa tindzawulo ta swifundzankulu leti kumiweke eka Logofuteme ya 2013 ya Xiyenge xa EPWP ku kurisa ku tumbuluxiwa ka mitirho hi ku kongomisa eka ku tiyisa na ku ndlandlamuxa minongonoko ya vukorokeri bya vanhu leyi nga na vuswikoti byo thola.	Avelo eri nga na ku vuerisa eka swifundzankulu	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape Leyi nga pmaniyetwangiki	41 714 11 700 73 338 19 544 18 632 18 844 22 018 26 306 25 876 -	- - - - - - - - - -	41 714 11 700 73 338 19 544 18 632 18 844 22 018 26 306 25 876 -
Nhluvukiso wa Vanhu (Vhoti ya 19)	Nyiko ya Vutshunguri byo Tirhisa ka Swidzidziharisi hi Ndlela yo Biha	Ku nyika timali to aka swivevukisi swa vanhu swa vutshunguri byo hanya hi swidzidziharisi eka swifundzankulu swa Eastern Cape, Free State, Northern Cape na North West.	Avelo leri nga na swipimelo	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	13 000 2 000 - - - - 2 000 12 000 -	- - - - - - - - -	13 000 2 000 - - - - 2 000 12 000 -
Mitlangu na Vuhungasi eAfrika-Dzonga (Vhoti ya 20)	Nyiko ya Ku ngehenelela ka Mitshungu na Nhluvukiso wa Mitlangu	Ku vevukisa mitlangu na ku ngehlela eka vuhungasi na ku nyika matimba eka xinakulobye na vatekaxiave lava faneleke.	Avelo leri nga na swipimelo	NTSENGO Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape	29 000 64 895 40 318 94 915 85 435 59 446 46 959 31 450 43 503 58 711	- - - - - - - - - -	29 000 64 895 40 318 94 915 85 435 59 446 46 959 31 450 43 503 58 711
				NTSENGO	525 972	-	257 972
				</			

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
			R'000	R'000	R'000
<b>RECURRENT GRANTS</b>					
<b>Cooperative Governance and Traditional Affairs (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislations.	252 152	-	252 152
	Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement Energy Efficiency and Demand Side Management initiatives within municipal infrastructure, in order to reduce electricity consumption and improve energy efficiency.	136 905	-	136 905
	Municipal Human Settlements Capacity Grant	To build capacity in municipalities to deliver and subsidise the operational costs of administering human settlements programmes.	300 000	-	300 000
	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates in municipalities to be trained as per the requirements of the relevant Statutory Council/professional body within the built environment.	104 425	-	104 425
<b>Public Works (Vote 7)</b>	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	449 138	-	449 138
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sewer reticulation, sanitation, pipelines (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; health service programmes; and community safety programmes.	594 575	-	594 575
<b>Transport (Vote 37)</b>	Public Transport Network Operations Grant	To provide operational funding to support the planning, regulation, control and management of municipal public transport networks and services.	902 817	-	902 817
<b>Water and Sanitation (Vote 42)</b>	Water Services Operating Subsidy Grant	To subsidise, refurbish and restore the functionality of water services schemes previously owned and/or operated by the Department of Water and Sanitation or by other agencies on behalf of the department.	449 558	-	449 558
<b>TOTAL</b>			<b>3 189 570</b>	<b>-</b>	<b>3 189 570</b>



## XEDULU YA 5, XIPHEMU XA B

## MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

Vhoti	Vito ra Avelo	Xikongomelo	Kholomo ya A		
			Avclonkulu ra 2014/15	Ku ciniwiwa	Avelo leri Cinciweke ra '2014/15
R'000					
R'000					
NYIKO LEYI TLHELAKA YI VUYELELA					
Mfunontirhisano na Timhaka ta Xintu (Vhoti ya 3)	Nyiko yo Antswisa Tisisteme ta Masipala	Ku pfuna timasipala ku tirha mitirho ya tona na ku tshamisekisa tisisteme ta xivandla na mafumele tanhilaha swi lavekaka hakona eka <i>Municipal Systems Act</i> na swinawana leswi fambelanaka na wona.	252 152	-	252 152
Eneji (Vhoti ya 29)	Nyiko ya ku Tirha kahle ka Eneji na Vulawuri bya Tlhelo leri Koxaka	Ku nyika mpfuneto wa timali eka timasipala ku va ti tirhisa matshalatshala ya ku Tirha kahle ka Eneji na Vulawuri bya Tlhelo leri Koxaka endzeni ka switirhisiwa swa masipala, ku endlela ku hunguta matirhiselo ya gezi na ku antswisa ku tirha kahle ka eneji.	136 905	-	136 905
Vutshamiso bya Vanhu (Vhoti ya 31)	Nyiko ya Vuswikoti bya Vutshamiso bya Vanhu eka Masipala	Ku aka Vuswikoti byo phakela na ku pfuneta hi swa timali eka ku durheriwa ka matirhelo yo endla minongonoko ya vutshamiso bya vanhu eka timasipala.	300 000	-	300 000
Vutameri bya Timali bya Rixaka (Vhoti ya 10)	(a) Nyiko ya nhluvukiso wa Swikili swa Switirhisiwa  (b) Nyiko ya Vulawuri bya Timali ta Mfumo wa Muganga	Ku gangisa swidyondzeki leswi nga ri eku tirheni eka timasipala ku va swi leteriwa ku ya hi swilaveko swa Huvo leyi nga Enawini/huvo ya vuthwaseri eka mbangu wo aka.  Ku tlakusa na ku seketela ku cinca eka vulawuri bya timali hi ku kurisa vuswikoti bya vatirhi eka timasipala ku tirhisa <i>Municipal Finance Management Act</i> .	104 425	-	104 425
Mitirho ya Vanhu (Vhoti ya 7)	Nyiko ya Masipala ya Nongonoko lowu Hlanganisiweke wa Mitirho ya Vanhu yo Ndlandlamuxiwa	Ku nyika timasipala mali ku ndlandlamuxa matshalatshala yo tumbuluxa mitirho hi ku tirhisa tindlela ta le henhla ta manyikelo ya mitirho eka tindhawu leti kongomiweke leti landzelaka, hi ku landzelela Switelo swa Nongonoko wo Ndlandlamuxiwa wa Mitirho ya Vanhu: ku hlaysa magondzo na ku hlaysa miako, magondzo lawa ya nga na swifambo leswi nga talangiki na magondzo ya le makaya, switirhisiwa swa mitirho ya masungulo, ku katsa mati na mafambiselo ya malakatsa, nkululu, tilayini ta tiphayiphi ( ku nga katsiwi switirhisiwa swa minchumu yo tala), switirhisiwa swin'wana swa ikhonomi na swa vanhu, vuphumba na vumaki bya mfuwo, vulawuri bya malakatsa, tiphaka na swo sasekisa ndhawu, ku hanya hi misava leswi yisekaka emahlweni, minongonoko ya mitirho ya vanhu, minongonoko ya rihanyu ra vanhu na minongonoko ya nhlaysiseko wa vaaki.	594 575	-	594 575
Vutleketli (Vhoti ya 37)	Nyiko ya matirhelo ya Netweke ya Vutleketli bya Vanhu	Ku lulamisela ku hakelela matirhelo ku seketela ku pulana, swinawana, ku lawula na vulawuri bya tinetiveke ta masipala ta vutleketli bya vanhu na vukorhokeri.	902 817	-	902 817
Timhaka ta Mati na Nkululu (Vhoti ya 42)	Nyiko ya Mpfuneto wa timali wa Matirhelo ya Mitirho ya Mati	Ku pfuneta hi timali, ku pfuxeta na ku vuyisela ku tirha ka swikimi swa mitirho ya mati leswi khale a swi ri swa/kumbe ku tirhisiwa hi Ndzawulo ya Timhaka ta Mati kumbe hi tiejensi tin'wana hi ku yimela ndzawulo.	449 558	-	449 558
			3 189 570	-	3 189 570
			NTSENGO		

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
R'000					
R'000					
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	(a)Municipal Disaster Recovery Grant	To rehabilitate and reconstruct disaster damaged municipal infrastructure.	37 302	156 951	194 253
	(b)Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	14 683 835	80 214	14 764 049
Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, and the installation of bulk infrastructure.	1 104 658	-	1 104 658
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in townships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships.	591 179	-	591 179
Transport (Vote 37)	(a) Public Transport Infrastructure Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure.	4 968 029	-	4 968 029
	(b) Rural Roads Asset Management Systems Grant	To assist rural district municipalities to set up rural Road Asset Management Systems, and collect road and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	75 223	-	75 223
Water and Sanitation (Vote 42)	(a) Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.	534 150	1 458	535 608
	(b) Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.	47 624	-	47 624
TOTAL			22 042 000	238 623	22 280 623

## XEDULU YA 5, XIPHEMU XA B

## MAAVELO YA SWIKONGOMELO SWO HLAWULEKA EKA SWIFUNDZANKULU

Vhoti	Vito ra Avelo	Xikongomelo	Kholomo ya A		
			Avclonkulu ra 2014/15	Ku ciniciwa	Avelo leri Cinciweke ra '2014/15
R'000					
R'000					
NYIKO YA SWITIRHISIWA					
Mfumontirhano na Timhaka ta Xintu (Vhoti ya 3)	(a)Nyiko yo Vuyelerisa endzhaku ka Khombo eka Masipala	Ku pfluxeta na ku tlhela ku akiwa switirhisiwa leswi onhiweke hi khombo eka Masipala.	37 302	156 951	194 253
	(b)Nyiko ya Switirhisiwa swa Masipala	Ku nyika mali yo hlawuleka yo hakelela ku herisa ku kayivela ka switirhisiwa swa masungulo swa masipala eka mindyangu leyi nga ni vusweti, mabindzu lamantsongo na mavandla ya vanhu lawa ya tithelaka vaaki lava nga evuswetini.	14 683 835	80 214	14 764 049
Enji (Vhoti ya 29)	Nyiko ya Nongonoko (wa Masipala) wo Nghenisa Gezi wa Rixaka lowu Hlanganisiweke	Ku tihisa Nongonoko wo Nghenisa Gezi wa Rixaka lowu Hlanganisiweke hi ku nyika mpfuneto wa timali eka timasipala ku va ti lulamisa ku salela endzhaku ka ku ngenisa gezi eka tindhawu to tshama leti nga na vanhu, na ku hoxa switirhisiwa swa minchumu yo tala.	1 104 658	-	1 104 658
Vutameri bya Timali bya Rixaka (Vhoti ya 10)	Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakelani	Ku seketela na ku vevukisa nhluvukiso wa tipulani ta netiweke ya le madorobeni leyi nga na tinetiweke to sungula na tinetiweke ta vumbirhi leti hlanganaka eka vuhlanganelo byo karhi, leti eka tindhawu ta le malokixini ti vuriwaka tihabu ta le madorobeni; tipulani ta tinetiweke ta le madorobeni, tipulani ta ndhawu leyi hlaysisekeke naswona xikongomelo xa tiphurojeke hinkwato i ku lelela ku nyikiwa ka switirhisiwa swo nyika vukorhokeri ku kota ku tisa munhu wa vunharhu eka nhluvukiso wa xiyenge xa mifumo na xa phurayivhete eka tihabu ta le madorobeni; xikongomelo xo kongomisa vuvukisi eka tindhawu leti, tanihlaha swi kumiweke hi tipulani ta netiweke ya le madorobeni, i ku antswisa nkoka wa vutomi na ku fikelela vatshami va le ka vuakelani lebyi nga kumiki vukorhokeri byo hetiseka, hi ku angarhela, emalokixini.	591 179	-	591 179
Vutleketli (Vhoti ya 37)	(a) Nyiko ya Switirhisiwa swa Vutleketli bya vanhu	Ku lulamisela ku pulana lo ku hatlisisiwa, ku aka na ku atswisa switirhisiwa swa vanhu na swa vutleketli lebyi nga tirhisiki swifambo swa mimovha.	4 968 029	-	4 968 029
	(b)Nyiko ya Tisisiteme ta Vulawuri bya Nhundzu ya Magondzo ya le Makaya	Ku pfuneta timasipala ta swifundza swa le makaya ku sungula Tisisiteme ta Vulawuri bya Tinhundzu ta Magondzo ya le makaya, na ku hlengela data ya magondzo na nkhluloko wa swifambo eka tinetiweke ta magondzo ya masipala ku fambisana na Rimba ra Qhinga ra Switirhisiwa swa Magondzo swa Afrika-Dzonga.	75 223	-	75 223
Mati na Nkululu (Vhoti ya 42)	(a)Nyiko ya Switirhisiwa swa Mati swa Masipala	Ku vevukisa ku pulana, ku hatlisa na ku tirhisa tiphurojeke to hambanahambana leti nga ta tiyisisa ku phakeriwa ka mati eka vaaki lava kumiweke ku va nga kumi mitirho ya mphakelo wa mati.	534 150	1 458	535 608
	(b) Nyiko ya Switirhisiwa swa Mindyangu ya le Makaya	Ku nyika mali ya tihakelo to hlawuleka to hunguta ku salela endzhaku ka nkululu wa le makaya na ku kongomisa eka mindyangu leyi se yi nga kona laha vukorhokeri byo langutela eka swilo swo tala byi nga tirhiki.	47 624	-	47 624
NTSENGO			22 042 000	238 623	22 280 623

**SCHEDULE 6, PART A**  
**ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
<b>Basic Education</b> (Vote 15)	School Infrastructure Backlogs Grant	Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 938 503	( 397 676)	2 540 827
<b>Health</b> (Vote 16)	National Health Grant	To address capacity constraints in provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools.	1 574 862	( 375 000)	1 199 862
<b>Water and Sanitation</b> (Vote 42)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	899 177	-	899 177
<b>TOTAL</b>			<b>5 412 542</b>	<b>( 772 676)</b>	<b>4 639 866</b>

**XEDULU YA 6, XIPHEMU XA A**  
**MAAAVELO YA MUXAKA WO KARHI EKA SWIFUNDZANKULU YA MINONGONOKO LEYI HLAWURIWEKE**

Vhoti	Vito ra Avelo	Xikongomelo	Kholomo ya A		
			Avelonkulu ra 2014/15	Ku cinciwa	Avelo leri Cinciweke ra '2014/15
			R'000	R'000	R'000
<b>Dyondzo ya Masungulo (Vhoti ya 15)</b>	Nyiko yo Lulamisa ku Salela endzhaku ka Switirhisiwa swa Swikolo	Ku herisa switirhisiwa hinkwaswo swa swikolo leswi nga fanelengiki; ku nyika mati, nkululu na gezi eswikolweni.	2 938 503	( 397 676)	2 540 827
<b>Rihanyu (Vhoti ya 16)</b>	Nyiko ya Rihanyu ya Rixaka	Ku lulamisa ku salela endzhaku ka vuswikoti eka swifundzankulu na ku tumbuluxa ndlela yin'wana yo hatlisa ku nyikiwa ka switirhisiwa; ku antswisa ku tirhisiwa ka timali, matirhelo, ku langutela na ku pina eka Ndzindzakhombo wa Rihanyu wa Rixaka wo ringeta na uphurojeki ta switirhisiwa; ku hakelela ku sunguriwa ka nongonoko wa nthavelo wo sivelela xitsongwatsongwana xa <i>Human Papilloma</i> eswikolweni.	1 574 862	( 375 000)	1 199 862
<b>Mati na Nkululu (Vhoti ya 42)</b>	Nyiko ya nhlavukiso wa Vutshamiso bya Vanhu	Ku lulamisa ku hakelela ku tumbuluxa ka vutshamiso bya vanhu lebyi yisekaka emahlweni.	899 177	-	899 177
			<b>5 412 542</b>	<b>( 772 676)</b>	<b>4 639 866</b>
			<b>NTSENGO</b>		

**SCHEDULE 6, PART B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
<b>Cooperative Governance and Traditional Affairs (Vote 3)</b>	Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro-enterprises and social institutions servicing poor communities.	-	-	-
<b>Energy (Vote 29)</b>	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	2 948 037	-	2 948 037
<b>Human Settlements (Vote 31)</b>	Urban Settlements Development Grant	Supplements the capital revenues of metropolitan municipalities in order to support the national human settlements development programme, focusing on poor households.	-	-	-
<b>National Treasury (Vote 10)</b>	Neighbourhood Development Partnership Grant	To support and facilitate the development of urban network plans that consist of primary and secondary networks that interconnect at strategic nodes, which in townships are referred to as urban hubs; urban network plans, precinct plans and then all projects aim to guide the delivery of catalytic infrastructure to leverage third party public and private sector development in the urban hubs; the aim of targeting investment in these strategic locations, as identified by urban network plans, is to improve the quality of life and access of residents in under-served neighbourhoods, generally within townships.	58 300	-	58 300
<b>Water and Sanitation (Vote 42)</b>	(a) Water Services Operating Subsidy Grant	To subsidise, refurbish and restore the functionality of water services schemes previously owned and/or operated by the Department of Water and Sanitation or by other agencies on behalf of the department.	142 013	-	142 013
	(b) Regional Bulk Infrastructure Grant	To develop new and refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to develop new and refurbish, upgrade and replace ageing waste water infrastructure of regional significance.	3 986 896	18 563	4 005 459
	(c) Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.	524 826	23 300	548 126
	(d) Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.	65 500	-	65 500
<b>TOTAL</b>			<b>7 725 572</b>	<b>41 863</b>	<b>7 767 435</b>

**XEDULU YA 6, XIPHEMU XA B**  
**MAAVELO YO KARHI EKA TIMASIPALA YA MINONGONOKO LEYI HLAWURIWEKE**

Vhodi	Vito ra avelo	Xikongomelo	Kholomo ya A		
			Avelonkulu ra 2014/15	Ku cinca	Avelo leri Cinciweke ra 2014/15
			R'000	R'000	R'000
<b>Mfumontirhisano</b> <b>na Timhaka ta</b> <b>Xintu</b> <b>(Vhodi ya 3)</b>	Nyiko ya Switirhiswa swa Masipala	Ku nyika mali yo hlawuleka yo hakelela ku herisa ku salela endzhaku ka switirhiswa swa masungulo swa masipala eka mindyang leyi nga ni vusweti, mabindzu lamantsongo na mavandla ya vanhu lawa ya tirhelaka vaaki lava nga evuswetini.	-	-	-
<b>Eneji</b> <b>(Vhodi ya 29)</b>	Nyiko ya Nongonoko (wa Eskom) wo Nghenisa Gezi lowu Hlanganisiweke wa Rixaka	Ku tirhisa Nongonoko wo Nghenisa Gezi lowu Hlanganisiweke wa Rixaka hi ku nyika mpfuneto wa timali eka Eskom ku lulamisa ku salela endzhaku ka ku ngenisa gezi eka tindhawu to tshama leyi nga na vanhu, ku hoxa switirhiswa swa minchumu yo tala na ku pfuxeta switirhiswa swa gezi ku endlela ku antswisa nkoka wa manyikelo ya gezi.	2 948 037	-	2 948 037
<b>Vutshamiso bya</b> <b>vanhu</b> <b>(Vhodi ya 31)</b>	(a) Nyiko ya Nhluvukiso wa Vutshamiso bya le Madorobeni	Ku engetela timali ta timasipala ta le madorobeni ku kota ku seketela nongonoko wa rixaka wa nhluvukiso wa vutshamiso bya vanhu, ku kongomisiwa eka mindyang leyi nga ni vusweti.	-	-	-
<b>Vutshamiso bya</b> <b>vanhu</b> <b>(Vhodi ya 31)</b>	Nyiko ya Nhluvukiso wa Xinakulobye xa Vuakaelani	Ku seketela na ku vevukisa nhluvukiso wa upulani ta netiweke ya le madorobeni leyi nga na tinetiweke to sungula na tinetiweke ta vumbirhi leti hlanganaka eka vuhlanganelo byo karhi, leti eka tindhawu ta le malokixini ti vurivaka tihabu ta le madorobeni; tipulani ta tinetiweke ta le madorobeni; tipulani ta ndhawu leyi hlalixiseke naswona xikongomelo xa tiphurojeke linkwato i ku letela switirhiswa swo nyika vukorhokeri ku kota ku tisa munhu wa vunharhu eka nhluvukiso wa xiyege xa mfuno na xa phurayivhete eka tihabu ta le madorobeni; xikongomelo xo kongomisa vuvukisi eka tindhawu leti, tanhila swi kumiweke hi tipulani ta netiweke ya le madorobeni, i ku antswisa nkoka wa vutoni na ku fikelela vatshami va le ka vuakaelani lebyi nga kumiki vukorhokeri byo hetseka, hi ku angarhela, emalokixini.	58 300	-	58 300
<b>Mati na Nkululu</b> <b>(Vote 42)</b>	(a) Nyiko ya Mpfuneto wa Timali wa Matirhelo ya Mitrho ya Mati	Ku pfuxeta hi timali, ku pfuxeta na ku vuyisela matirhelo ya swikimi swa mitirho ya mati leswi khale a swi ri swa/kumbe a swi tihisiwa hi Ndzawulo ya Timhaka ta Mati kumbe hi tiejensi tin'wana hi ku yimela ndzawulo.	142 013	-	142 013
	(b) Nyiko ya Switirhiswa swo Tala swa Xifundza	Ku hluvukisa, ku pfuxeta na ku siva switirhiswa leswi nga hlakala leswi hlanganisa switirhiswa swa mati leswi tirhelaka tindhawu letikulu ku tula mindzelakano ya timasipala kumbe switirhiswa leswikulu leswi tirhelaka vaaki vo tala va ndhawu leyikulu eka masipala ku hluvukisa switirhiswa swa mati yo lambisa malakatsa leswintshiwa na ku pfuxeta, ku pfuxa na ku siva switirhiswa leswi nga hlakala leswi nga nkoka wa xifundza.	3 986 896	18 563	4 005 459
	(c) Nyiko ya Switirhiswa swa Mati swa Masipala	Ku vevukisa ku pulana, ku hatlisa na ku tirhisa tiphurojeke to hambanahambana leti nga ta tiyisisa ku phakeriwa ka mati eka vaaki lava kumiweke ku va va nga kumi vukorhokeri bya mphakelo wa mati.	524 826	23 300	548 126
	(d) Nyiko ya Switirhiswa swa Mindyang ya le Makaya	Ku lulamisa timali ta thakelo to hlawuleka to hunguta ku salela endzhaku ka nkululu wa le makaya na ku kongomisa eka mindyang leyi se yi nga kona laba vukorhokeri byo langutela eka swilo swo tala byi nga tirhiki.	65 500	-	65 500
<b>NTSENGO</b>			<b>7 725 572</b>	<b>41 863</b>	<b>7 767 435</b>

