



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 594

Pretoria, 31 December 2014
Desember

No. 38375

PUBLICATION OF GOVERNMENT GAZETTE REQUIRED
IN TERMS OF THE DIVISION OF REVENUE ACT, 2014
(ACT No. 10 OF 2014), AS AMENDED BY THE DIVISION
OF REVENUE AMENDMENT ACT, 2014 (ACT NO. 38 OF
2014))

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1055**31 December 2014**

I, Nhlanhla Nene, Minister of Finance, acting in terms of section 16(2) and 26(2) of the Division of Revenue Act, 2014 (Act No. 10 of 2014), as amended by the Division of Revenue Amendment Act, 2014 (Act No. 38 of 2014), hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) Additional conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2014;
- (b) Roll-overs of conditional allocations to provinces and municipalities not transferred by national departments during the 2013/14 financial year, authorised in terms of the Adjustment Appropriation Act, 2014;
- (c) The allocation of unallocated conditional grants to provinces and municipalities;
- (d) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2014, as amended;
- (e) Technical adjustments on conditional allocations to provinces and municipalities; and
- (f) Additional and amended frameworks in respect of conditional allocations to the provinces and municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, roll-overs, adjustments and total adjusted allocations.

This government Notice is set out as follows:

- Part 1: Conditional allocations to municipalities;
- Part 2: Additional and amended frameworks and conditional allocations to Provinces; and
- Part 3: Additional and amended frameworks and conditional allocations to municipalities.



NHLANHLA NENE

MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms of the Division of Revenue Act, 2014 (Act No. 10 of 2014), as amended by the Division of Revenue Amendment Act, 2014 (Act No. 38 of 2014) and provides information on additional allocations and adjustments to existing allocations to provinces and municipalities in the 2013/14 national financial year.

This is necessitated by the need to allocate the unallocated allocations to provinces and municipalities, and the re-allocation of funds in terms of Section 20 of the Division of Revenue Act, 2014, as amended.

This *Gazette* therefore updates information that was originally published in Government Gazettes No. 37613 of 09 May 2014.

This notice affects the following grant programmes:

PROVINCIAL GOVERNMENT

National Health Insurance Conversion

1. The National Health Grant (NHG) is a schedule 6A indirect grant with three components; the national health insurance component, the health facility revitalisation component and the human papillomavirus vaccine grant component.
2. The NHG differs from a schedule 5A grant in that the funds reside in the budget of the NDOH and is not transferred to the respective province. The NDOH instead, using the funds, implements projects on the respective province's behalf.
3. In the 2014/15 financial year, R395 million was appropriated for the NHI component. The main purpose of this component is to:
 - 3.1. Develop and implement innovative models for contracting general practitioners within selected NHI districts;
 - 3.2. Identify and test alternative reimbursement models for central hospitals in readiness for the phased implementation of NHI; and
 - 3.3. Support central hospitals in strengthening health information systems and revenue management.
4. While NDOH assumes responsibility for the implementation of projects on the indirect grant, the Division of Revenue Act makes provision, in section 21, for the grant to be converted to a direct grant to provinces. Before the grant can be considered to be converted, the NDOH must be satisfied that:
 - 10.1. The conversion will prevent under expenditure or improve the level of service delivery on the allocation in question; and
 - 10.2. The affected national or provincial department or municipality has demonstrated the capacity to implement projects.
5. After verifying capacity, the NDOH requested for an amount of R6 955 520 to be converted to National Health Insurance grant, which is a schedule 5A direct grant, and be allocated to the Western Cape Department of Health.

6. The allocation would be used to implement the General Practitioner contracting project, for which the NDOH has received and approved a business plan.
7. The conversion will comprise of a shift of R6 955 520 from the NHI component of the NHG (Schedule 6A) to the NHI grant (Schedule 5A).

Immediate Disaster relief funds

8. Schedule 7, Part A of the Division of Revenue Act provides for funds to be released immediately to provinces where provinces have declared disasters and successfully applied through the National Disaster Management Centre for funding. The period for the release of funds range between 3 days and 3 months.
9. According to section 26 of the 2014 Division of Revenue Act, the transferring national officer, which is COGTA, must notify National Treasury and the relevant provincial treasury within 14 days of the transfer to a province or municipality. National Treasury was notified on 03 December 2014.
10. National Treasury must subsequently publish the allocation by notice in a gazette within 21 days of being notified.
11. On 22 July 2014, National Treasury approved the transfer of funds amounting to R50.5 million from an unallocated Provincial Disaster allocation following heavy flooding experienced by the Mpumalanga province.
12. Funds to this disaster affected province have already been transferred. This gazette formalises the process as per the requirement of section 25 (3) of the 2014 DoRA.

LOCAL GOVERNMENT

13. The following matters in relation to the local government sphere, are covered in this memorandum and the proposed Government Gazette:
 - 13.1. Adjustment allocations for re-allocations, roll-overs, additional funds and the technical movement of allocations between Schedules of the 2014 Division of Revenue Amendment Act.

Re-allocation of funds between municipalities

14. The Neighbourhood Development Partnership Grant (NDPG) is being re-allocated to other municipalities due to non-performance of the grant allocation. These funds will be re-allocated to municipalities that have fast tracked the implementation of the projects and have accelerated expenditure against the original allocation.
15. The national Department of Energy is re-allocating funds between municipalities, under the Integrated National Electrification Programme (INEP 5) and Electricity Demand Side Management Grant. Slow spending and delays in contractual agreements, poor business plans and non-compliance by municipalities are the main reasons for the decision to re-allocate between municipalities.
16. The Infrastructure Skills Development Grant (ISDG) is being re-allocated between municipalities because of the anticipated under-spending against the programme and the funds are being allocated to other municipalities that can spend.

17. Rural Households Infrastructure Grant (RHIG) will now be administered by the Department of Water and Sanitation because of the shift of the sanitation function from Department of Human Settlement.

Conversion of grants

18. City of Johannesburg Metropolitan Municipality and City of Cape Town Metropolitan Municipality requested the conversion of the Public Transport Infrastructure Grant (PTIS) to Public Transport Network Operations Grant (PTNOG) for operational costs in order to improve the service delivery in relation to public transport infrastructure.
19. Furthermore, Nelson Mandela Bay Metropolitan Municipality and George Local Municipality have requested to convert PTNOG to PTIS in order meet current-year financial obligations in relation to infrastructure projects required for the current year.

Unallocated funds

20. From an unallocated amount of R363.6 million for Municipal Disaster Grant R10.7 million for has been transferred to municipalities that were affected by floods in the Mpumalanga and Limpopo provinces.

Roll-over of funds

21. Municipal Water Infrastructure Grant: a roll-over amount of R1.5 million was approved as the result of funds not being transferred to Ngaka Modiri Molema District Municipality during the 2013/14 financial year. The payment was rejected because of the technical challenges that were experienced by the Department of Water and Sanitation when the payment was processed on the last day of the national financial year, that is 31st of March 2014.
22. The Department of Water and Sanitation is also rolling over an amount of R23.3 million as an in-kind allocation for emergency interventions in Mopani District Municipality in Limpopo province and Dr Ruth Segomotsi Mompati District Municipality in North West province.
23. Municipal Infrastructure Grant: A roll-over of R80.2 million was approved to nine municipalities that were affected by the stopping of the funds in terms of section 18 of the 2013 Division of Revenue Act and have improved their performance against the programme having demonstrated that they have contractual commitment to spend the funds.
24. Regional Bulk Infrastructure Grant: A roll-over of R18.6 million was approved as a result of funds committed to projects in 2013/14. This is an indirect grant through which is used by the national Department of Water and Sanitation to build bulk water supply systems that cut cross municipal boundaries on behalf of municipalities.
25. Municipal Disaster Recover Grant: A roll-over of R156.9 million was approved as the result of funds allocated to 24 municipalities in order to repair and replace infrastructure damaged by disaster that occurred in 2013 and 2014.

26. A summarised breakdown of the 2014 adjusted allocations to local government is listed below:

Table 1: Additional appropriation from national to local government

ADDITIONS TO THE BASELINE (R thousand)	
SUMMARY: 2012 LOCAL GOVERNMENT ADJUSTED ESTIMATES	316 633
Equitable share: Roll-over	-
Conditional grants:	316 633
Municipal Disaster Recovery Grant	156 951
Municipal Infrastructure Grant	80 214
Expanded Public Works programme Integrated Grant	36 147
Municipal Water Infrastructure Grant	1 458
Municipal Water Infrastructure Grant (Allocation in kind)	23 300
Regional Bulk Infrastructure Grant (Allocation in kind)	18 563

NB: Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustment budget.

Part 1: Amended frameworks and conditional allocations to municipalities

HUMAN SETTLEMENTS GRANT

Municipal Human Settlements Capacity Grant	
Transferring department	<ul style="list-style-type: none"> Human Settlements (Vote 31)
Strategic goal	<ul style="list-style-type: none"> To ensure effective management of human settlements programmes at the local government level in line with the accreditation framework
Grant purpose	<ul style="list-style-type: none"> To build capacity in municipalities to deliver and subsidise the operational costs of administering human settlements programmes
Outcome statements	<ul style="list-style-type: none"> Human settlements programmes are administered by skilled personnel to ensure optimal service delivery Management information systems are in place and efficient to ensure that beneficiary management is effective, units and services delivered are appropriately recorded and accounted for
Outputs	<ul style="list-style-type: none"> Feasibility, design, planning, project management and monitoring capacity built in municipalities Organogram approved Capacity building plan in place
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life Outcome 9: Responsive, accountable, efficient and effective local government
Details contained in the business plan	<ul style="list-style-type: none"> Output indicators Outcome indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Positions to be funded from the conditional grant must be on the council approved organogram for the department responsible for housing and human settlements in the municipality Municipalities to submit a business plan on how the grant is to be utilised. The business plan must reflect the municipality's plans to develop capacity to deal with planning, program and project management, subsidy and beneficiary management and financial management for human settlements and must be aligned to the catalytic mega projects set out in outcome 8 of the 2014/15 – 2018/19 Medium Term Strategic Framework Funds must be spent in accordance with the approved business plans The flow of funds is subject to submission of a business plan that will be approved by the National Department
Allocation criteria	<ul style="list-style-type: none"> The grant is allocated to six metropolitan municipalities initially identified to be assigned the housing function. Allocations are made up of a base allocation and a weighted share based on the number of households living in the municipality with a monthly income of less than R3 500 per month
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> To facilitate the building of capacity in municipalities to ensure functionality to deliver effective services in the human settlements sector by respective municipalities
Past performance	<p>2012/13 audited financial outcomes</p> <ul style="list-style-type: none"> New grant <p>2012/13 service delivery performance</p> <ul style="list-style-type: none"> New grant
Projected life	<ul style="list-style-type: none"> The grant continues until 2016/17, subject to review
MTEF allocations	<ul style="list-style-type: none"> 2014/15: R300 million, 2015/16: R300 million, and 2016/17: R300 million
Payment schedule	<ul style="list-style-type: none"> Transfers will be made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Approve the national and municipal business plans and compliance certificates after consultation with relevant provincial departments Provide frameworks for the development of municipal business plans by 31 October 2014 Provide capacity development support to municipalities Undertake structured and other visits to municipalities as is necessary Facilitate regular interactions between national, provincial and municipal departments of human settlements Submit approved 2015/16 municipal and national plan to National Treasury by 30 June 2015 Submit an annual evaluation report for 2014/15 on the performance of the grant to National Treasury by 31 August 2015 Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter Establish national level institutional capacity support for municipalities

Municipal Human Settlements Capacity Grant	
	Responsibilities of the municipalities <ul style="list-style-type: none"> • Submit draft municipal business plans and compliance certificates to the national department and relevant provincial department by 28 November 2014 • Submit final municipal business plans including cash flow projections to the national department and relevant provincial department by 9 January 2015 • Submit quarterly performance reports to the national department and relevant provincial department • Submit the 2014/15 annual evaluation reports on their performance to the national department and relevant provincial department by 31 July 2015 • Municipalities should utilise the grant to develop capacity for the development of human settlements and such capacity should be demonstrated by expenditure on the Human Settlements Development Grant, Urban Settlements Development Grant and other associated budgets • Ensure effective and efficient utilisation of the grant • The monthly Division of Revenue Act expenditure and quarterly reports must be signed by the Municipal Manager
Process for approval of the 2015/16 business plans	<ul style="list-style-type: none"> • First draft municipal business plans for 2015/16 financial year to be submitted to the national department and relevant provincial department by 30 April 2015 • Submit final municipal business plans with cash flow projections and compliance certificates for the 2015/16 financial year to the national department and relevant provincial department by 30 June 2015

WATER AND SANITATION GRANT

Rural Households Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> Water and Sanitation (Vote 42)
Strategic goal	<ul style="list-style-type: none"> To reduce sanitation backlogs in rural households
Grant purpose	<ul style="list-style-type: none"> To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable
Outcome statements	<ul style="list-style-type: none"> Improved access to basic sanitation in rural areas Build the capacity of municipalities benefitting from an indirect grant (Schedule 6B) allocation to carry out this function themselves in future
Outputs	<ul style="list-style-type: none"> Number of rural households provided with access to on-site sanitation Number of jobs created Number of households trained in on-site technologies and maintenance of facilities Number of households reached by health and hygiene awareness training
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 7: Vibrant, equitable and sustainable rural communities with food security for all Outcome 8: Sustainable human settlements and improved quality of household life Outcome 9: A responsive, accountable, effective and efficient local government system
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Key activities Inputs
Conditions	<p>Rural Households Infrastructure Grant direct component (Schedule 5B)</p> <ul style="list-style-type: none"> Municipalities must submit business plans approved by the Accounting Officer, in accordance with their Water Services Development Plans (WSDPs) Fund training for beneficiaries on health and hygiene practices and how to maintain the facilities provided Target the provision of on-site sanitation facilities to rural households not intended for connector services The design of sanitation facilities has to be consistent with South African National Standards norms and standards The implementation of the programme must include training of communities on their responsibilities with regard to the outcomes of the programme and health and hygiene awareness training If a municipality does not submit a business plan by 30 June 2014 the municipality's allocation may be allocated to a performing municipality <p>Rural Household Infrastructure Grant indirect component (Schedule 6B)</p> <ul style="list-style-type: none"> For municipalities where this grant is implemented as an allocation-in-kind (Schedule 6B), the Department of Water and Sanitation (DWS) must enter into a Service Level Agreement (SLA) with the relevant municipality before any project is implemented. All SLAs must be concluded by 31 March 2014 SLAs must specify: <ul style="list-style-type: none"> the consultation process undertaken with affected communities the alignment between the project plan and the municipality's WSDP the infrastructure that will be built how maintenance of the infrastructure will be conducted and funded in future by the municipality details of how the capacity of the municipality will be strengthened through the process so that it can implement projects itself in future agreement by the municipality that the project should be implemented as an allocation-in-kind DWS must provide for skills transfer as part of the implementation of projects
Allocation criteria	<ul style="list-style-type: none"> Allocations are based on the highest number of backlogs in each of the 23 priority district municipalities identified by government
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This is a special purpose grant with specific objectives and distribution criteria
Past performance	<p>2012/13 audited financial outcomes</p> <ul style="list-style-type: none"> The indirect grant was allocated R340.6 million and expenditure was recorded at R135 million (60 per cent) of the allocation <p>2012/13 service delivery performance</p> <ul style="list-style-type: none"> Number of households served with sanitation facilities per province were as follows: <ul style="list-style-type: none"> Eastern Cape: 6 488 Free State: 1 675 KwaZulu-Natal: 6 558 Limpopo: 5 320 Mpumalanga: 2 936 Northern Cape: 507

Rural Households Infrastructure Grant	
	<ul style="list-style-type: none"> o North West: 3 893 o Total: 27 377
Projected life	<ul style="list-style-type: none"> • The grant will continue until 2016/17, and will be subject to review
MTEF allocations	<ul style="list-style-type: none"> • Direct Transfers (Schedule 5B) 2014/15: R48 million, 2015/16: R51 million, and 2016/17: R125 million • Allocation-in-kind (Schedule 6B) 2014/15: R66 million and 2015/16: R67 million
Payment schedule	<ul style="list-style-type: none"> • Payments are made in accordance with a payment schedule approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Administer the implementation of the programme • To approve the business plans submitted by municipalities for Schedule 5B allocations • Agree on Service Level Agreements (SLAs) with municipalities for Schedule 6B allocations • The department must submit a draft Skills Transfer and Capacity Building Plan for Schedule 6B allocations to National Treasury by 1 July 2014, a final plan must be submitted to National Treasury by 1 September 2014. The Skills Transfer and Capacity Building Plan must set out how the capacity of benefiting provinces/municipalities will be developed so that they can continue to perform the function after the Schedule 6B funded project ends. The plan must set measurable targets that will be achieved over the 2014 MTEF. The plan must set out how existing and new capacity building initiatives will be used to achieve these targets • The department must submit an annual assessment of progress against its Skills Transfer and Capacity Building Plan to National Treasury two months after the end of the municipal financial year • Continuously monitor implementation and provide support to municipalities • Submit monthly financial and quarterly non-financial reports to National Treasury • Submit an annual evaluation report after the end of the financial year • Explore the possibility of incorporating beneficiation of sanitation waste in projects • Provide support to municipalities and households • Verify reports from municipalities
	Responsibilities of municipalities <ul style="list-style-type: none"> • Municipalities will be responsible for selection of the project areas that provide total coverage within available funds • Municipalities shall be responsible for maintenance of the installed infrastructure • Submit monthly financial and quarterly non-financial reports for Schedule 5B allocations • Municipalities to ensure efficient and effective use of resources • Municipalities will choose the appropriate technology to be implemented • Municipalities must ensure that groundwater protocols have been conducted to manage the potential of groundwater contamination from the on-site sanitation facilities
Process for approval of the 2015/16 business plans	<ul style="list-style-type: none"> • Business plans for Schedule 5B allocations must be submitted by 30 September 2014 for the 2015 Medium Term Expenditure Framework • SLAs for Schedule 6B allocations must be signed by 2 February 2015 • Skills Transfer and Capacity Building Plans for Schedule 6B in 2015/16 must be based on consultation and an assessment of the capacity needs in each municipality. Plans must be submitted to National Treasury before the start of the financial year

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS
(National and Municipal Financial Years)

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

National Treasury (Vote 10)	Infrastructure Skills Development Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City	5 500			5 500
A NMA Nelson Mandela Bay	8 000			8 000
B EC133 Inkwanca				
B EC134 Lukhanji	2 200			2 200
B EC135 Intsika Yethu				
Total: Chris Hani Municipalities	2 200			2 200
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo	3 000			3 000
C DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities	3 000			3 000
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	3 000			3 000
Total: Alfred Nzo Municipalities	3 000			3 000
Total: Eastern Cape Municipalities	21 700			21 700
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg	1 000			1 000
A TSH City of Tshwane				
B GT481 Mogale City				
B GT482 Randfontein				
B GT483 Westonaria	2 000			2 000
B NW405 Merafong City				
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	2 000			2 000
Total: Gauteng Municipalities	3 000			3 000
KWAZULU-NATAL				
A ETH eThekweni	25 425		1 500	26 925
B KZN211 Vulamehlo				
B KZN212 uMdoni				
B KZN213 Umzumbe				
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality	1 500		(1 500)	
Total: Ugu Municipalities	1 500		(1 500)	
B KZN281 Mfolozi				
B KZN282 uMhlathuze	8 000			8 000
B KZN283 Ntambanana				
B KZN284 Umlalazi				
B KZN285 Mthonjaneni				
B KZN286 Nkandla				
C DC28 uThungulu District Municipality				
Total: uThungulu Municipalities	8 000			8 000
Total: KwaZulu-Natal Municipalities	34 925			34 925
LIMPOPO				
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	3 000			3 000
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	3 000			3 000
Total: Limpopo Municipalities	3 000			3 000

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

National Treasury (Vote 10)	Infrastructure Skills Development Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki	26 000			26 000
C DC30 Gert Sibande District Municipality	3 000			3 000
Total: Gert Sibande Municipalities	29 000			29 000
Total: Mpumalanga Municipalities	29 000			29 000
NORTHERN CAPE				
B NC091 Sol Plaatje	2 500			2 500
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	2 500			2 500
B NC451 Joe Morolong				
B NC452 Ga-Segonyana				
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality	2 500			2 500
Total: John Taolo Gaetsewe Municipalities	2 500			2 500
Total: Northern Cape Municipalities	5 000			5 000
NORTH WEST				
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla	2 500			2 500
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	2 500			2 500
Total: North West Municipalities	2 500			2 500
WESTERN CAPE				
A CPT City of Cape Town	2 300			2 300
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George	3 000			3 000
B WC045 Oudtshoorn				
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	3 000			3 000
Total: Western Cape Municipalities	5 300			5 300
National Total	104 425			104 425

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Transport (Vote 37)	Public Transport Network Operating Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
A NMA Nelson Mandela Bay	130 000		(70 000)	60 000
Total: Eastern Cape Municipalities	130 000		(70 000)	60 000
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg	236 000		276 000	512 000
A TSH City of Tshwane	138 000			138 000
Total: Gauteng Municipalities	374 000		276 000	650 000
KWAZULU-NATAL				
A ETH eThekweni	120 820			120 820
Total: KwaZulu-Natal Municipalities	120 820			120 820
WESTERN CAPE				
A CPT City of Cape Town	217 548		90 000	307 548
B WC043 Mossel Bay				
B WC044 George	60 449		(8 503)	51 946
Total: Eden Municipalities	60 449		(8 503)	51 946
Total: Western Cape Municipalities	277 997		81 497	359 494
National Total	902 817		287 497	1 190 314

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Energy (Vote 29)		Energy Efficiency and Demand Side Management Grant			
		Column A	Column B		Column C
		2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE					
A	BUF Buffalo City				
A	NMA Nelson Mandela Bay	10 000			10 000
B	EC121 Mbashe				
B	EC122 Mquma				
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe	4 000		(2 500)	1 500
B	EC128 Nxuba				
C	DC12 Amatole District Municipality				
Total: Amatole Municipalities		4 000		(2 500)	1 500
B	EC153 Ngquza Hill				
B	EC154 Port St Johns				
B	EC155 Nyandeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo			3 000	3 000
C	DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities				3 000	3 000
B	EC441 Matatiele				
B	EC442 Umzimvubu				
B	EC443 Mbizana				
B	EC444 Ntabankulu				
C	DC44 Alfred Nzo District Municipality	4 000			4 000
Total: Alfred Nzo Municipalities		4 000			4 000
Total: Eastern Cape Municipalities		18 000		500	18 500
FREE STATE					
A	MANG Mangaung	7 490			7 490
B	FS181 Masilonyana				
B	FS182 Tokologo				
B	FS183 Tswelopele				
B	FS184 Matjhabeng	4 000			4 000
B	FS185 Nala				
C	DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities		4 000			4 000
B	FS191 Setsoto				
B	FS192 Dihlabeng				
B	FS193 Nketoana				
B	FS194 Maluti a Phofung				
B	FS195 Phumelela				
B	FS173 Mantsopa	4 000			4 000
C	DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities		4 000			4 000
B	FS201 Moqhaka	4 000			4 000
B	FS203 Ngwathe				
B	FS204 Metsimaholo				
B	FS205 Mafube			4 000	4 000
C	DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities		4 000		4 000	8 000
Total: Free State Municipalities		19 490		4 000	23 490
GAUTENG					
A	EKU Ekurhuleni	10 000		7 500	17 500
A	JHB City of Johannesburg				
A	TSH City of Tshwane	10 000		(7 000)	3 000
B	GT421 Emfuleni				
B	GT422 Midvaal				
B	GT423 Lesedi				
C	DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities					
B	GT481 Mogale City	4 000			4 000
B	GT482 Randfontein			5 000	5 000
B	GT483 Westonaria				
B	NW405 Merafong City	4 000			4 000
C	DC48 West Rand District Municipality				
Total: West Rand Municipalities		8 000		5 000	13 000
Total: Gauteng Municipalities		28 000		5 500	33 500

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Energy (Vote 29)		Energy Efficiency and Demand Side Management Grant			
		Column A	Column B		Column C
		2014/15	Roll-overs	Adjustments	2014/15
		Main allocation			Adjusted allocation
KWAZULU-NATAL					
A	ETH eThekweni	10 000		(10 000)	
B	KZN252 Newcastle	4 000			4 000
B	KZN253 eMadlangeni				
B	KZN254 Dannhauser				
C	DC25 Amajuba District Municipality				
Total: Amajuba Municipalities		4 000			4 000
B	KZN431 Ingwe				
B	KZN432 Kwa Sani				
B	KZN433 Greater Kokstad				
B	KZN434 Ubuhlebezwe				
B	KZN435 Umzimkhulu				
C	DC43 Harry Gwala District Municipality	3 415		5 000	8 415
Total: Sisonke Municipalities		3 415		5 000	8 415
Total: KwaZulu-Natal Municipalities		17 415		(5 000)	12 415
LIMPOPO					
B	LIM331 Greater Giyani				
B	LIM332 Greater Letaba				
B	LIM333 Greater Tzaneen	4 000		(4 000)	
B	LIM334 Ba-Phalaborwa				
B	LIM335 Maruleng				
C	DC33 Mopani District Municipality				
Total: Mopani Municipalities		4 000		(4 000)	
B	LIM341 Musina				
B	LIM342 Mutale				
B	LIM343 Thulamela	4 000			4 000
B	LIM344 Makhado				
C	DC34 Vhembe District Municipality				
Total: Vhembe Municipalities		4 000			4 000
B	LIM351 Blouberg				
B	LIM352 Aganang				
B	LIM353 Molemole				
B	LIM354 Polokwane				
B	LIM355 Lepelle-Nkumpi				
C	DC35 Capricorn District Municipality	4 000			4 000
Total: Capricorn Municipalities		4 000			4 000
B	LIM361 Thabazimbi				
B	LIM362 Lephalale	4 000			4 000
B	LIM364 Mookgopong				
B	LIM365 Modimolle				
B	LIM366 Bela Bela				
B	LIM367 Mogalakwena				
C	DC36 Waterberg District Municipality				
Total: Waterberg Municipalities		4 000			4 000
Total: Limpopo Municipalities		16 000		(4 000)	12 000
NORTHERN CAPE					
B	NC081 Mier				
B	NC082 'Kai! Garib				
B	NC083 //Khara Hais	4 000			4 000
B	NC084 'Kheis				
B	NC085 Tsantsabane				
B	NC086 Kgatelopele				
C	DC8 ZF Mgcawu District Municipality				
Total: Siyanda Municipalities		4 000			4 000
Total: Northern Cape Municipalities		4 000			4 000
NORTH WEST					
B	NW371 Moretele				
B	NW372 Madibeng				
B	NW373 Rustenburg				
B	NW374 Kgetlengrivier				
B	NW375 Moses Kotane	4 000			4 000
C	DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities		4 000			4 000
B	NW381 Ratlou				
B	NW382 Tswaing				
B	NW383 Mafikeng			3 000	3 000
B	NW384 Ditsobotla				
B	NW385 Ramotshere Moiloa				
C	DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities				3 000	3 000
Total: North West Municipalities		4 000		3 000	7 000

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Energy (Vote 29)	Energy Efficiency and Demand Side Management Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	10 000		(10 000)	
B WC011 Matzikama				
B WC012 Cederberg				
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland	4 000		6 000	10 000
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	4 000		6 000	10 000
B WC041 Kannaland	4 000			4 000
B WC042 Hessequa	4 000			4 000
B WC043 Mossel Bay	4 000			4 000
B WC044 George				
B WC045 Oudtshoorn				
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	12 000			12 000
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West	4 000			4 000
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	4 000			4 000
Total: Western Cape Municipalities	30 000		(4 000)	26 000
National Total	136 905			136 905

Schedule 5B
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
R'000	R'000	R'000	R'000	R'000
LIMPOPO				
B LIM361 Thabazimbi				
B LIM362 Lephalele				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela			292	292
B LIM367 Mogalakwena				
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities			292	292
Total: Limpopo Municipalities			292	292
MPUMALANGA				
B MP321 Thaba Chweu				
B MP322 Mbombela			1 950	1 950
B MP323 Umjindi			2 400	2 400
B MP324 Nkomazi			6 225	6 225
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			10 575	10 575
Total: Mpumalanga Municipalities			10 575	10 575
National Total			10 867	10 867

ANNEXURE 2
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
B EC153 Ngquza Hill	50 594			50 594
B EC154 Port St Johns	31 998			31 998
B EC155 Nyandeni	56 324			56 324
B EC156 Mhlontlo	40 675		24 000	64 675
B EC157 King Sabata Dalindyebo	80 071			80 071
C DC15 O.R.Tambo District Municipality	604 371			604 371
Total: O.R.Tambo Municipalities	864 033		24 000	888 033
Total: Eastern Cape Municipalities	2 916 227		24 000	2 940 227
KWAZULU-NATAL				
B KZN221 uMshwathi	25 698		5 431	31 129
B KZN222 uMngeni	21 415			21 415
B KZN223 Mpofana	11 991			11 991
B KZN224 Impendle	11 736			11 736
B KZN225 Msunduzi	163 158			163 158
B KZN226 Mkhambathini	16 251			16 251
B KZN227 Richmond	17 493			17 493
C DC22 uMgungundlovu District Municipality	97 264			97 264
Total: uMgungundlovu Municipalities	365 006		5 431	370 437
B KZN261 eDumbe	17 041		1 500	18 541
B KZN262 uPhongolo	26 789			26 789
B KZN263 Abaqulusi	34 158		7 200	41 358
B KZN265 Nongoma	29 812			29 812
B KZN266 Ulundi	29 000			29 000
C DC26 Zululand District Municipality	221 622			221 622
Total: Zululand Municipalities	358 422		8 700	367 122
Total: KwaZulu-Natal Municipalities	3 207 141		14 131	3 221 272
NORTHERN CAPE				
B NC061 Richtersveld	7 182		3 000	10 182
B NC062 Nama Khoi	13 979			13 979
B NC064 Kamiesberg	9 129			9 129
B NC065 Hantam	9 953			9 953
B NC066 Karoo Hoogland	8 890			8 890
B NC067 Khai-Ma	8 376			8 376
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	57 509		3 000	60 509
B NC071 Ubuntu	9 655			9 655
B NC072 Umsobomvu	11 148			11 148
B NC073 Emthanjeni	12 608		3 500	16 108
B NC074 Kareeberg	7 848			7 848
B NC075 Renosterberg	7 741			7 741
B NC076 Thembelihle	10 598			10 598
B NC077 Siyathemba	9 708			9 708
B NC078 Siyancuma	16 023			16 023
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	85 329		3 500	88 829
Total: Northern Cape Municipalities	450 944		6 500	457 444
NORTH WEST				
B NW396 Lekwa-Teemane	14 152			14 152
B NW397 NW397	28 383			28 383
C DC39 Dr Ruth Segomotsi Mompati District Municipality	132 640		23 400	156 040
Total: Dr Ruth Segomotsi Mompati Municipalities	250 409		23 400	273 809
B NW401 Ventersdorp	21 904			21 904
B NW402 Tlokwe	45 453			45 453
B NW403 City of Matlosana	95 331			95 331
B NW404 Maquassi Hills	26 925			26 925
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	189 613			189 613
Total: North West Municipalities	1 598 850		23 400	1 622 250

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town				
B WC041 Kannaland	9 927			9 927
B WC042 Hessequa	12 997		3 462	16 459
B WC043 Mossel Bay	22 531			22 531
B WC044 George	37 946		8 721	46 667
B WC045 Oudtshoorn	20 437			20 437
B WC047 Bitou	18 914			18 914
B WC048 Knysna	23 648			23 648
C DC4 Eden District Municipality				
Total: Eden Municipalities	146 400		12 183	158 583
B WC051 Laingsburg	6 523			6 523
B WC052 Prince Albert	7 377			7 377
B WC053 Beaufort West	16 745			16 745
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	30 645			30 645
	-			
Total: Western Cape Municipalities	472 393		12 183	484 576
National Total	14 683 835		80 214	14 764 049

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Recovery Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
B EC107 Baviaans				
B EC108 Kouga	2 985			2 985
B EC109 Kou-kamma	5 626			5 626
C DC10 Cacadu District Municipality				
Total: Cacadu Municipalities	8 611			8 611
Total: Eastern Cape Municipalities	8 611			8 611
GAUTENG				
A EKU Ekurhuleni				
A JHB City of Johannesburg				
A TSH City of Tshwane			14 878	14 878
Total: Gauteng Municipalities			14 878	14 878
KWAZULU-NATAL				
A ETH eThekweni			806	806
B KZN211 Vulamehlo			401	401
B KZN212 uMdoni			5 054	5 054
B KZN213 Umzumbe			10 000	10 000
B KZN214 uMuziwabantu				
B KZN215 Ezinqolweni				
B KZN216 Hibiscus Coast				
C DC21 Ugu District Municipality			4 999	4 999
Total: Ugu Municipalities			20 454	20 454
B KZN232 Emnambethi-Ladysmith			31 346	31 346
B KZN233 Indaka				
B KZN234 Umtshezi				
B KZN235 Okhahlamba			1 612	1 612
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities			32 958	32 958
B KZN241 Endumeni				
B KZN242 Nguthu				
B KZN244 Msinga				
B KZN245 Umvoti	159			159
C DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities	159			159
Total: KwaZulu-Natal Municipalities	159		54 218	54 377
LIMPOPO				
B LIM331 Greater Giyani			4 982	4 982
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng	1 100			1 100
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	1 100		4 982	6 082
Total: Limpopo Municipalities	1 100		4 982	6 082
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme			1 206	1 206
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities			1 206	1 206
B MP321 Thaba Chweu				
B MP322 Mbombela			4 958	4 958
B MP323 Umjindi			12 332	12 332
B MP324 Nkomazi			15 868	15 868
B MP325 Bushbuckridge			1 783	1 783
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			34 941	34 941
Total: Mpumalanga Municipalities			36 147	36 147

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Recovery Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
WESTERN CAPE				
B WC024 Stellenbosch				
B WC025 Breede Valley			770	770
B WC026 Langeberg			6 270	6 270
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			7 040	7 040
B WC031 Theewaterskloof			1 385	1 385
B WC032 Overstrand			1 272	1 272
B WC033 Cape Agulhas				
B WC034 Swellendam			115	115
C DC3 Overberg District Municipality			80	80
Total: Overberg Municipalities			2 852	2 852
B WC041 Kannaland			2 008	2 008
B WC042 Hessequa			22 835	22 835
B WC043 Mossel Bay			6 809	6 809
B WC044 George				
B WC045 Oudtshoorn				
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality	27 432			27 432
Total: Eden Municipalities	27 432		31 652	59 084
B WC051 Laingsburg			5 183	5 183
B WC052 Prince Albert				
B WC053 Beaufort West				
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities			5 183	5 183
Total: Western Cape Municipalities	27 432		46 727	74 159
National Total	37 302		156 952	194 254

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 10)			Neighbourhood Development Partnership Grant (Capital Grant)			
			Column A	Column B		Column C
			2014/15	Roll-overs	Adjustments	2014/15
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	5 000			5 000
A	NMA	Nelson Mandela Bay	18 461		(9 461)	9 000
B	EC126	Ngqushwa				
B	EC127	Nkonkobe				
B	EC128	Nxuba				
C	DC12	Amatole District Municipality			11 257	11 257
Total: Amatole Municipalities					11 257	11 257
Total: Eastern Cape Municipalities			23 461		1 796	25 257
GAUTENG						
A	EKU	Ekurhuleni	50 000		(50 000)	
A	JHB	City of Johannesburg	48 461			48 461
A	TSH	City of Tshwane	150 000		25 000	175 000
B	GT421	Emfuleni	5 000			5 000
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	1 365			1 365
Total: Sedibeng Municipalities			6 365			6 365
B	GT481	Mogale City	20 000		10 210	30 210
B	GT482	Randfontein				
B	GT483	Westonaria				
B	NW405	Merafong City				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			20 000		10 210	30 210
Total: Gauteng Municipalities			274 826		(14 790)	260 036
KWAZULU-NATAL						
A	ETH	eThekweni	33 592		663	34 255
B	KZN224	Impendle				
B	KZN225	Msunduzi	10 350		19 150	29 500
B	KZN226	Mkhambathini				
B	KZN227	Richmond				
C	DC22	uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities			10 350		19 150	29 500
B	KZN232	Emnambethi-Ladysmith	10 200		7 703	17 903
B	KZN233	Indaka				
B	KZN234	Umtshezi	1 326		13 174	14 500
B	KZN235	Okhahlamba				
B	KZN236	Imbabazane				
C	DC23	Uthukela District Municipality				
Total: Uthukela Municipalities			11 526		20 877	32 403
B	KZN252	Newcastle	12 000		7 776	19 776
B	KZN253	eMahlangueni				
B	KZN254	Dannhauser				
C	DC25	Amajuba District Municipality				
Total: Amajuba Municipalities			12 000		7 776	19 776
B	KZN261	eDumbe				
B	KZN262	uPhongolo				
B	KZN263	Abaqulusi				
B	KZN265	Nongoma	9 867		9	9 876
B	KZN266	Ulundi				
C	DC26	Zululand District Municipality				
Total: Zululand Municipalities			9 867		9	9 876
B	KZN291	Mandeni	20 377		(6 089)	14 288
B	KZN292	KwaDukuza	14 946		(11 361)	3 585
B	KZN293	Ndwedwe	11 000			11 000
B	KZN294	Maphumulo				
C	DC29	iLembe District Municipality				
Total: iLembe Municipalities			46 323		(17 450)	28 873
B	KZN431	Ingwe				
B	KZN432	Kwa Sani				
B	KZN433	Greater Kokstad				
B	KZN434	Ubuhlebezwe				
B	KZN435	Umkhulu	16 000			16 000
C	DC43	Harry Gwala District Municipality				
Total: Sisonke Municipalities			16 000			16 000
Total: KwaZulu-Natal Municipalities			139 658		31 025	170 683

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen	21 951			21 951
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	21 951			21 951
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela	15 000			15 000
B LIM344 Makhado				
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	15 000			15 000
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	5 000		5 000	10 000
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	5 000		5 000	10 000
B LIM471 Ephraim Mogale				
B LIM472 Elias Motosoledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse	10 000			10 000
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	10 000			10 000
Total: Limpopo Municipalities	51 951		5 000	56 951
MPUMALANGA				
B MP321 Thaba Chweu				
B MP322 Mbombela	5 000		5 000	10 000
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	5 000		5 000	10 000
Total: Mpumalanga Municipalities	5 000		5 000	10 000
NORTHERN CAPE				
B NC091 Sol Plaatje	5 000		(5 000)	
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	5 000		(5 000)	
Total: Northern Cape Municipalities	5 000		(5 000)	
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg	5 000		(5 000)	
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	5 000		(5 000)	
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa	3 869			3 869
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	3 869			3 869
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung	2 800		6 488	9 288
B NW396 Lekwa-Teemane				
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	2 800		6 488	9 288
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana	21 625		(2 625)	19 000
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	21 625		(2 625)	19 000
Total: North West Municipalities	33 294		(1 137)	32 157

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Transport (Vote 37)	Public Transport Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay	100 000		70 000	170 000
Total: Eastern Cape Municipalities	100 000		70 000	170 000
FREE STATE				
A MAN Mangaung	30 000			30 000
Total: Free State Municipalities	30 000			30 000
GAUTENG				
A EKU Ekurhuleni	250 000			250 000
A JHB City of Johannesburg	829 571		(276 000)	553 571
A TSH City of Tshwane	867 571			867 571
Total: Gauteng Municipalities	1 947 142		(276 000)	1 671 142
B MP321 Thaba Chweu				
B MP322 Mbombela	195 191			195 191
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge				
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	195 191			195 191
Total: Mpumalanga Municipalities	195 191			195 191
WESTERN CAPE				
A CPT City of Cape Town	1 159 140		(90 000)	1 069 140
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George	61 805		8 503	70 308
B WC045 Oudtshoorn				
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Eden Municipalities	61 805		8 503	70 308
Total: Western Cape Municipalities	1 220 945		(81 497)	1 139 448
National Total	4 968 029		(287 497)	4 680 532

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Transport (Vote 37)	Rural Roads Asset Management Systems Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg				
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality	1 767		1 497	3 264
Total: Bojanala Platinum Municipalities	1 767		1 497	3 264
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	2 312		463	2 775
Total: Ngaka Modiri Molema Municipalities	2 312		463	2 775
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	2 225		1 947	4 172
Total: Dr Ruth Segomotsi Mompati Municipalities	2 225		1 947	4 172
B NW401 Ventersdorp				
B NW402 Tlokwe				
B NW403 City of Matlosana				
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality	1 801			1 801
Total: Dr Kenneth Kaunda Municipalities	1 801			1 801
Total: North West Municipalities	8 105		3 907	12 012
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama				
B WC012 Cederberg				
B WC013 Bergervier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality	1 960		(1 960)	
Total: West Coast Municipalities	1 960		(1 960)	
B WC045 Oudtshoorn				
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality	1 947		(1 947)	
Total: Eden Municipalities	1 947		(1 947)	
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West				
C DC5 Central Karoo District Municipality	1 497			1 497
Total: Central Karoo Municipalities	1 497			1 497
Total: Western Cape Municipalities	5 404		(3 907)	1 497
National Total	75 223			75 223

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 29)		Integrated National Electrification Programme (Municipal) Grant			
		Column A	Column B		Column C
		2014/15	Roll-overs	Adjustments	2014/15
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	BUF Buffalo City	27 000		(6 413)	20 587
A	NMA Nelson Mandela Bay	18 000			18 000
B	EC101 Camdeboo	500			500
B	EC102 Blue Crane Route				
B	EC103 Ikwezi				
B	EC104 Makana				
B	EC105 Ndlambe			1 000	1 000
B	EC106 Sunday's River Valley				
B	EC107 Baviaans	900			900
B	EC108 Kouga	3 000			3 000
B	EC109 Kou-kamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities		4 400		1 000	5 400
B	EC121 Mbashe	2 000		1 000	3 000
B	EC122 Mquma	5 400			5 400
B	EC123 Great Kei				
B	EC124 Amahlathi				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe			2 500	2 500
B	EC128 Ncuba			1 413	1 413
C	DC12 Amatole District Municipality				
Total: Amatole Municipalities		7 400		4 913	12 313
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji	3 000			3 000
B	EC135 Intsika Yethu	6 000			6 000
B	EC136 Emalahleni	10 000		1 000	11 000
B	EC137 Engcobo	8 000		3 000	11 000
B	EC138 Sakshizwe	5 000			5 000
C	DC13 Chris Hani District Municipality				
Total: Chris Hani Municipalities		32 000		4 000	36 000
B	EC141 Elundini			5 200	5 200
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep				
C	DC14 Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities				5 200	5 200
B	EC153 Ngquza Hill	5 000			5 000
B	EC154 Port St Johns				
B	EC155 Nyandeni	4 000		3 000	7 000
B	EC156 Mhlontlo	4 000			4 000
B	EC157 King Sabata Dalindyebo	15 300		(15 300)	
C	DC15 O.R.Tambo District Municipality				
Total: O.R.Tambo Municipalities		28 300		(12 300)	16 000
B	EC441 Matatiele	19 300		2 500	21 800
B	EC442 Umzimvubu	25 000		2 000	27 000
B	EC443 Mbizana	24 400			24 400
B	EC444 Ntabankulu	30 000		4 500	34 500
C	DC44 Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities		98 700		9 000	107 700
Total: Eastern Cape Municipalities		215 800		5 400	221 200
FREE STATE					
A	MANG Mangaung	30 200			30 200
B	FS161 Letsemeng				
B	FS162 Kopanong				
B	FS163 Mohokare				
B	FS171 Naledi				
C	DC16 Xhariep District Municipality				
Total: Xhariep Municipalities					
B	FS181 Masilanyana				
B	FS182 Tokologo	2 000			2 000
B	FS183 Tswelopele				
B	FS184 Matjhabeng	4 200			4 200
B	FS185 Nala	2 000			2 000
C	DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities		8 200			8 200
B	FS191 Setsoto				
B	FS192 Dhlabeng				
B	FS193 Nketoana	5 300			5 300
B	FS194 Maluti a Phofung	17 000		(5 700)	11 300
B	FS195 Phumela	8 000			8 000
B	FS173 Mantsopa	1 000			1 000
C	DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities		31 300		(5 700)	25 600
B	FS201 Moqhaka	5 000			5 000
B	FS203 Ngwathe	5 000			5 000
B	FS204 Metsimaholo	7 000		1 000	8 000
B	FS205 Mafube	3 000			3 000
C	DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities		20 000		1 000	21 000
Total: Free State Municipalities		89 700		(4 700)	85 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 29)	Integrated National Electrification Programme (Municipal) Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
KWAZULU-NATAL				
B KZN222 uMngeni				
B KZN223 Mpofana	5 000			5 000
B KZN224 Impendle	3 000			3 000
B KZN225 Msunduzi	3 000		(1 000)	2 000
B KZN226 Mkhambathini	5 000			5 000
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	19 000		(1 000)	18 000
B KZN241 Endumeni	8 000			8 000
B KZN242 Nquthu	7 000		1 500	8 500
B KZN244 Msinga	8 000			8 000
B KZN245 Umvoti	12 000			12 000
C DC24 Umzinyathi District Municipality				
Total: Umzinyathi Municipalities	35 000		1 500	36 500
B KZN261 eDumbe	8 000		2 000	10 000
B KZN262 uPhongolo	12 000			12 000
B KZN263 Abaqulusi	9 000			9 000
B KZN265 Nongoma	6 000			6 000
B KZN266 Ulundi	5 000			5 000
C DC26 Zululand District Municipality				
Total: Zululand Municipalities	40 000		2 000	42 000
B KZN271 Umhlabuyalingana			2 500	2 500
B KZN272 Jozini	7 000			7 000
B KZN273 The Big Five False Bay	7 000			7 000
B KZN274 Hlabisa	8 000			8 000
B KZN275 Mtubatuba	1 500			1 500
C DC27 Umkhanyakude District Municipality				
Total: Umkhanyakude Municipalities	23 500		2 500	26 000
B KZN433 Greater Kokstad	5 000			5 000
B KZN434 Ubuhlebezwe	8 000			8 000
B KZN435 Umzimkhulu	15 004			15 004
C DC43 Harry Gwala District Municipality				
Total: Sisonke Municipalities	33 004			33 004
Total: KwaZulu-Natal Municipalities	257 504		5 000	262 504
LIMPOPO				
B LIM351 Blouberg	3 000			3 000
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	25 000		6 000	31 000
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	28 000		6 000	34 000
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse	66 000		(6 000)	60 000
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	66 000		(6 000)	60 000
Total: Limpopo Municipalities	176 000			176 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Energy (Vote 29)		Integrated National Electrification Programme (Municipal) Grant			
		Column A	Column B		Column C
		2014/15	Roll-overs	Adjustments	2014/15
		Main allocation			Adjusted allocation
MPUMALANGA					
B	MP301 Albert Luthuli	10 400			10 400
B	MP302 Msukaligwa	10 000			10 000
B	MP303 Mkhondo	5 000		(1 700)	3 300
B	MP304 Pixley Ka Seme	3 000			3 000
B	MP305 Lekwa	1 500			1 500
B	MP306 Dipaleseng	1 500			1 500
B	MP307 Govan Mbeki				
C	DC30 Gert Sibande District Municipality				
Total: Gert Sibande Municipalities		31 400		(1 700)	29 700
B	MP321 Thaba Chweu	1 000		(1 000)	
B	MP322 Mbombela	10 000			10 000
B	MP323 Umjindi	5 300			5 300
B	MP324 Nkomazi	9 000			9 000
B	MP325 Bushbuckridge	5 200			5 200
C	DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities		30 500		(1 000)	29 500
Total: Mpumalanga Municipalities		65 200		(2 700)	62 500
NORTHERN CAPE					
B	NC092 Dikgatlong				
B	NC093 Magareng				
B	NC094 Phokwane			500	500
C	DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities		3 000		500	3 500
B	NC451 Joe Morolong				
B	NC452 Ga-Segonyana	1 000			1 000
B	NC453 Gamagara	4 000		(500)	3 500
C	DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities		5 000		(500)	4 500
Total: Northern Cape Municipalities		19 000			19 000
NORTH WEST					
B	NW371 Moretele				
B	NW372 Madibeng	8 000			8 000
B	NW373 Rustenburg	10 000		(7 000)	3 000
B	NW374 Kgetlengrivier				
B	NW375 Moses Kotane				
C	DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities		18 000		(7 000)	11 000
B	NW381 Ratlou				
B	NW382 Tswaing				
B	NW383 Mafikeng				
B	NW384 Ditsobotla	558			558
B	NW385 Ramotshere Moiloa	5 000		500	5 500
C	DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities		5 558		500	6 058
Total: North West Municipalities		50 058		(6 500)	43 558
WESTERN CAPE					
A	CPT City of Cape Town	5 000			5 000
B	WC025 Breede Valley				
B	WC026 Langeberg	700		1 500	2 200
C	DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities		6 700		1 500	8 200
B	WC043 Mossel Bay	3 796		2 000	5 796
B	WC044 George	8 900			8 900
B	WC045 Oudtshoorn	4 000			4 000
B	WC047 Bitou	5 000			5 000
B	WC048 Knysna	2 000			2 000
C	DC4 Eden District Municipality				
Total: Eden Municipalities		28 696		2 000	30 696
Total: Western Cape Municipalities		87 396		3 500	90 896
National Total		1 104 658			1 104 658

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Rural Households Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality			9 000	9 000
Total: Amatole Municipalities			9 000	9 000
B EC137 Engcobo				
B EC138 Sakhisizwe				
C DC13 Chris Hani District Municipality	4 000			4 000
Total: Chris Hani Municipalities	4 000			4 000
B EC157 King Sabata Dalindyebo				
C DC15 O.R.Tambo District Municipality			4 500	4 500
Total: O.R.Tambo Municipalities			4 500	4 500
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality			4 500	4 500
Total: Alfred Nzo Municipalities			4 500	4 500
Total: Eastern Cape Municipalities	4 000		18 000	22 000
National Total	47 624		18 000	65 624

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Municipal Water Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
NORTH WEST				
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality		1 458		1 458
Total: Ngaka Modiri Molema Municipalities		1 458		1 458
Total: North West Municipalities		1 458		1 458
National Total	534 150	1 458		535 608

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 10)			Neighbourhood Development Partnership Grant (Technical Assistance)			
			Column A	Column B		Column C
			2014/15	Roll-overs	Adjustments	2014/15
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	1 567		1 296	2 863
A	NMA	Nelson Mandela Bay	2 033		1 430	3 463
B	EC101	Camdeboo				
B	EC102	Blue Crane Route				
B	EC103	Ikwezi				
B	EC104	Makana	893			893
B	EC105	Ndlambe				
B	EC106	Sunday's River Valley				
B	EC107	Baviaans				
B	EC108	Kouga				
B	EC109	Kou-kamma				
C	DC10	Cacadu District Municipality				
Total: Cacadu Municipalities			893			893
B	EC141	Elundini				
B	EC142	Senqu	893		(893)	
B	EC143	Maletswai				
B	EC144	Gariep				
C	DC14	Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			893		(893)	
Total: Eastern Cape Municipalities			5 386		1 833	7 219
FREE STATE						
A	MANG	Mangaung	1 565		1 098	2 663
B	FS181	Masilonyana				
B	FS182	Tokologo				
B	FS183	Tswelopele				
B	FS184	Matjhabeng	893		(893)	
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			893		(893)	
B	FS191	Setsoto				
B	FS192	Dihlabeng	893		(893)	
B	FS193	Nketoana				
B	FS194	Maluti a Phofung				
B	FS195	Phumelela				
B	FS173	Mantsopa				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			893		(893)	
Total: Free State Municipalities			3 351		(688)	2 663
GAUTENG						
A	EKU	Ekurhuleni	2 500		(219)	2 281
A	JHB	City of Johannesburg	2 500		(556)	1 944
A	TSH	City of Tshwane	2 500		2 763	5 263
B	GT421	Emfuleni	1 567		1 096	2 663
B	GT422	Midvaal				
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	893		(893)	
Total: Sedibeng Municipalities			2 460		203	2 663
B	GT481	Mogale City	1 565		799	2 364
B	GT482	Randfontein				
B	GT483	Westonaria				
B	NW405	Merafong City				
C	DC48	West Rand District Municipality	895		605	1 500
Total: West Rand Municipalities			2 460		1 404	3 864
Total: Gauteng Municipalities			12 420		3 595	16 015

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
KWAZULU-NATAL				
A ETH eThekweni	1 800		1 470	3 270
B KZN221 uMshwathi				
B KZN222 uMngeni				
B KZN223 Mpofana				
B KZN224 Impendle				
B KZN225 Msunduzi	1 567		1 996	3 563
B KZN226 Mkhambathini				
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: uMgungundlovu Municipalities	1 567		1 996	3 563
B KZN232 Emnambethi-Ladysmith	895		(895)	
B KZN233 Indaka				
B KZN234 Umtshezi	893		1 007	1 900
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality				
Total: Uthukela Municipalities	1 788		112	1 900
B KZN252 Newcastle	1 567		1 096	2 663
B KZN253 eMadlangeni				
B KZN254 Dannhauser				
C DC25 Amajuba District Municipality				
Total: Amajuba Municipalities	1 567		1 096	2 663
B KZN261 eDumbe				
B KZN262 uPhongolo				
B KZN263 Abaqulusi				
B KZN265 Nongoma	893		(893)	
B KZN266 Ulundi				
C DC26 Zululand District Municipality				
Total: Zululand Municipalities	893		(893)	
B KZN291 Mandeni	893		(893)	
B KZN292 KwaDukuza	893		(893)	
B KZN293 Ndwedwe	893		(893)	
B KZN294 Maphumulo				
C DC29 iLembe District Municipality				
Total: iLembe Municipalities	2 679		(2 679)	
B KZN431 Ingwe				
B KZN432 Kwa Sani				
B KZN433 Greater Kokstad				
B KZN434 Ubuhlebezwe				
B KZN435 Umzimkhulu	893		(893)	
C DC43 Harry Gwala District Municipality				
Total: Sisonke Municipalities	893		(893)	
Total: KwaZulu-Natal Municipalities	11 187		209	11 396

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen	893		107	1 000
B LIM334 Ba-Phalaborwa	893		(893)	
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	1 786		(786)	1 000
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela	893		107	1 000
B LIM344 Makhado				
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	893		107	1 000
B LIM351 Blouberg				
B LIM352 Aganang				
B LIM353 Molemole				
B LIM354 Polokwane	1 567		1 696	3 263
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	1 567		1 696	3 263
B LIM361 Thabazimbi				
B LIM362 Lephalele				
B LIM364 Mookgopong				
B LIM365 Modimolle				
B LIM366 Bela Bela				
B LIM367 Mogalakwena	895		(420)	475
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	895		(420)	475
B LIM471 Ephraim Mogale				
B LIM472 Elias Motsoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse	893		107	1 000
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	893		107	1 000
Total: Limpopo Municipalities	6 034		704	6 738
MPUMALANGA				
B MP311 Victor Khanye				
B MP312 Emalahleni	1 567		(1 567)	
B MP313 Steve Tshwete	893		(893)	
B MP314 Emakhazeni				
B MP315 Thembisile Hani				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	2 460		(2 460)	
B MP321 Thaba Chweu				
B MP322 Mbombela	1 567		1 096	2 663
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge	893		(393)	500
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	2 460		703	3 163
Total: Mpumalanga Municipalities	4 920		(1 757)	3 163

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Technical Assistance)			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
NORTHERN CAPE				
B NC091 Sol Plaatje	1 569		(1 569)	
B NC092 Dikgatlong				
B NC093 Magareng				
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	1 569		(1 569)	
B NC451 Joe Morolong				
B NC452 Ga-Segonyana	893		(893)	
B NC453 Gamagara				
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	893		(893)	
Total: Northern Cape Municipalities	2 462		(2 462)	
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng				
B NW373 Rustenburg	1 567		(1 567)	
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	1 567		(1 567)	
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa	893		(493)	400
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	893		(493)	400
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung	893		6 425	7 318
B NW396 Lekwa-Teemane				
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	893		6 425	7 318
B NW401 Ventersdorp				
B NW402 Tlokwe	893		(893)	
B NW403 City of Matlosana	1 569		1 294	2 863
B NW404 Maquassi Hills				
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	2 462		401	2 863
Total: North West Municipalities	5 815		4 766	10 581
WESTERN CAPE				
A CPT City of Cape Town	2 260		(1 760)	500
B WC011 Matzikama	893		(893)	
B WC012 Cederberg				
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	893		(893)	
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch				
B WC025 Breede Valley				
B WC026 Langeberg	893		(893)	
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	893		(893)	
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	893		(893)	
B WC047 Bitou	893		(893)	
B WC048 Knysna	893		(868)	25
C DC4 Eden District Municipality				
Total: Eden Municipalities	2 679		(2 654)	25
Total: Western Cape Municipalities	6 725		(6 200)	525
National Total	58 300			58 300

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Municipal Water Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality	28 850			28 850
Total: Amatole Municipalities	28 850			28 850
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	54 857			54 857
Total: Alfred Nzo Municipalities	54 857			54 857
Total: Eastern Cape Municipalities	83 707			83 707
FREE STATE				
A MANG Mangaung				
B FS161 Letsemeng	18 635			18 635
B FS162 Kopanong	20 140			20 140
B FS163 Mohokare	7 730			7 730
B FS171 Naledi	7 905			7 905
C DC16 Xhariep District Municipality				
Total: Xhariep Municipalities	54 410			54 410
Total: Free State Municipalities	54 410			54 410
KWAZULU-NATAL				
B KZN235 Okhahlamba				
B KZN236 Imbabazane				
C DC23 Uthukela District Municipality	20 000			20 000
Total: Uthukela Municipalities	20 000			20 000
B KZN275 Mtubatuba				
C DC27 Umkhanyakude District Municipality	27 020			27 020
Total: Umkhanyakude Municipalities	27 020			27 020
Total: KwaZulu-Natal Municipalities	47 020			47 020
LIMPOPO				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	43 071		15 000	58 071
Total: Mopani Municipalities	43 071		15 000	58 071
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality	81 514			81 514
Total: Greater Sekhukhune Municipalities	81 514			81 514
Total: Limpopo Municipalities	190 471		15 000	205 471
MPUMALANGA				
B MP322 Mbombela	18 151			18 151
B MP323 Umjindi				
B MP324 Nkomazi	27 000			27 000
B MP325 Bushbuckridge	37 000			37 000
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	103 151			103 151
Total: Mpumalanga Municipalities	103 151			103 151
NORTH WEST				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	31 067			31 067
Total: Ngaka Modiri Molema Municipalities	31 067			31 067
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	15 000		8 300	23 300
Total: Dr Ruth Segomotsi Mompati Municipalities	15 000		8 300	23 300
Total: North West Municipalities	46 067		8 300	54 367
National Total	524 826		23 300	548 126

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)		Regional Bulk Infrastructure Grant			
		Column A	Column B		Column C
		2014/15	Roll-overs	Adjustments	2014/15
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
A	BUF Buffalo City			8 000	8 000
A	NMA Nelson Mandela Bay				
B	EC101 Camdeboo	14 400		(10 000)	4 400
B	EC102 Blue Crane Route			2 000	2 000
B	EC103 Ikwezi	10 000			10 000
B	EC104 Makana	113 464		(23 464)	90 000
B	EC105 Ndlambe			13 500	13 500
B	EC106 Sunday's River Valley	20 000			20 000
B	EC107 Baviaans			1 000	1 000
B	EC108 Kouga				
B	EC109 Kou-kamma				
C	DC10 Cacadu District Municipality				
Total: Cacadu Municipalities		157 864		(16 964)	140 900
B	EC121 Mbashe				
B	EC122 Mquma				
B	EC123 Great Kci				
B	EC124 Amahlathi				
B	EC126 Ngqushwa				
B	EC127 Nkonkobe				
B	EC128 Nsuba				
C	DC12 Amatole District Municipality	59 400		(1 500)	57 900
Total: Amatole Municipalities		59 400		(1 500)	57 900
B	EC131 Inxuba Yethemba				
B	EC132 Tsolwana				
B	EC133 Inkwanca				
B	EC134 Lukhanji				
B	EC135 Intsika Yethu				
B	EC136 Emalahleni				
B	EC137 Engcobo				
B	EC138 Sakhisizwe				
C	DC13 Chris Hani District Municipality	218 238		27 734	245 972
Total: Chris Hani Municipalities		218 238		27 734	245 972
B	EC141 Elundini				
B	EC142 Senqu				
B	EC143 Maletswai				
B	EC144 Gariep	10 000		(7 000)	3 000
C	DC14 Joe Gaabi District Municipality				
Total: Ukhahlamba Municipalities		10 000		(7 000)	3 000
B	EC153 Ngquzu Hill				
B	EC154 Port St Johns				
B	EC155 Nvondeni				
B	EC156 Mhlontlo				
B	EC157 King Sabata Dalindyebo				
C	DC15 O.R.Tambo District Municipality	280 000		5 730	285 730
Total: O.R.Tambo Municipalities		280 000		5 730	285 730
B	EC441 Matatiele				
B	EC442 Umzimvubu				
B	EC443 Mbizana			2 000	2 000
B	EC444 Ntabankulu			30 000	140 000
C	DC44 Alfred Nzo District Municipality	110 000			
Total: Alfred Nzo Municipalities		110 000		32 000	142 000
Total: Eastern Cape Municipalities					
		835 502		48 000	883 502
FREE STATE					
A	MANG Mangaung				
B	FS161 Letsemeng				
B	FS162 Kopanong	10 000			10 000
B	FS163 Mohokare	40 000			40 000
B	FS171 Naledi				
C	DC16 Xhariep District Municipality				
Total: Xhariep Municipalities		50 000			50 000
B	FS181 Masilonyana	46 000			46 000
B	FS182 Tokologo	10 000			10 000
B	FS183 Tswelopele				
B	FS184 Matjhabeng				
B	FS185 Nala	18 000		(8 000)	10 000
C	DC18 Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities		74 000		(8 000)	66 000
B	FS191 Setsoto	20 000		(5 000)	15 000
B	FS192 Dihlabeng	25 000			25 000
B	FS193 Nketoana	20 000			20 000
B	FS194 Mafuti a Phofung	30 896		(8 000)	22 896
B	FS195 Phumelela	30 000		(13 000)	17 000
B	FS173 Mantsopa	7 000			7 000
C	DC19 Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities		132 896		(26 000)	106 896
B	FS201 Moqhaka	15 000		39 000	54 000
B	FS203 Ngvathe	14 000		(5 000)	9 000
B	FS204 Metsimaholo				
B	FS205 Mafube	20 159		(159)	20 000
C	DC20 Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities		49 159		33 841	83 000
Total: Free State Municipalities					
		306 055		(159)	305 896

**Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES**

Water and Sanitation (Vote 42)		Regional Bulk Infrastructure Grant		
		Column A	Column B	Column C
		2014/15	Roll-overs	2014/15
		Main allocation	Adjustments	Adjusted allocation
GAUTENG				
A	EKU Ekurhuleni			
A	JHB City of Johannesburg			
A	TSH City of Tshwane	50 000	(2 000)	48 000
B	GT421 Emfuleni	150 000		160 000
B	GT422 Midvaal	90 000	(65 000)	25 000
B	GT423 Lesedi			
C	DC42 Sedibeng District Municipality			
Total: Sedibeng Municipalities		240 000	(55 000)	185 000
B	GT481 Mogale City			
B	GT482 Randfontein			
B	GT483 Westonaria	47 700	(8 000)	39 700
B	NW405 Merafong City			
C	DC48 West Rand District Municipality			
Total: West Rand Municipalities		47 700	(8 000)	39 700
Total: Gauteng Municipalities		337 700	(65 000)	272 700
KWAZULU-NATAL				
A	ETH eThekweni			
B	KZN211 Vulamechlo			
B	KZN212 uMdoni			
B	KZN213 Umzumbe			
B	KZN214 uMuziwabantu			
B	KZN215 Ezinqolweni			
B	KZN216 Hibiscus Coast			
C	DC21 Ugu District Municipality	35 000	30 000	65 000
Total: Ugu Municipalities		35 000	30 000	65 000
B	KZN221 uMshwathi			
B	KZN222 uMngeni			
B	KZN223 Mpofana			
B	KZN224 Impendle			
B	KZN225 Msunduzi			
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality			
Total: uMgungundlovu Municipalities				
B	KZN232 Ennambethi-Ladysmith			
B	KZN233 Indaka			
B	KZN234 Umthethi			
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane			
C	DC23 Uthukela District Municipality	25 000	57 000	82 000
Total: Uthukela Municipalities		25 000	57 000	82 000
B	KZN241 Endumeni			
B	KZN242 Nquthu			
B	KZN244 Msinga			
B	KZN245 Umvoti			
C	DC24 Umzinyathi District Municipality	135 000	(100 000)	35 000
Total: Umzinyathi Municipalities		135 000	(100 000)	35 000
B	KZN252 Newcastle			
B	KZN253 eMahlangueni			
B	KZN254 Dannhauser			
C	DC25 Amajuba District Municipality		8 000	8 000
Total: Amajuba Municipalities			8 000	8 000
B	KZN261 eDumbe			
B	KZN262 uPhongolo			
B	KZN263 Ahaqulusi			
B	KZN265 Nongoma			
B	KZN266 Ulundi			
C	DC26 Zululand District Municipality	74 000	(5 000)	69 000
Total: Zululand Municipalities		74 000	(5 000)	69 000
B	KZN271 Umhlalabyalingana			
B	KZN272 Jozini			
B	KZN273 The Big Five False Bay			
B	KZN274 Hlabisa			
B	KZN275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality	392 000	45 000	437 000
Total: Umkhanyakude Municipalities		392 000	45 000	437 000
B	KZN281 Mfolozi			
B	KZN282 uMhlathuze			
B	KZN283 Ntambanana			
B	KZN284 Umlalazi			
B	KZN285 Mthonjaneni			
B	KZN286 Nkandla			
C	DC28 uThungulu District Municipality	180 000	(65 000)	115 000
Total: uThungulu Municipalities		180 000	(65 000)	115 000
B	KZN291 Mandeni			
B	KZN292 KwaDukuza			
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			
C	DC29 iLembe District Municipality	90 000		90 000
Total: iLembe Municipalities		90 000		90 000
B	KZN431 Ingwe			
B	KZN432 Kwa Sani			
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimkhulu			
C	DC43 Harry Gwala District Municipality	28 200	30 000	58 200
Total: Sisonke Municipalities		28 200	30 000	58 200
Total: KwaZulu-Natal Municipalities		959 200		959 200

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani				
B LIM332 Greater Letaba				
B LIM333 Greater Tzaneen				
B LIM334 Ba-Phalaborwa				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	135 165		(70 250)	64 915
Total: Mopani Municipalities	135 165		(70 250)	64 915
B LIM341 Musina				
B LIM342 Mutale				
B LIM343 Thulamela				
B LIM344 Makhado				
C DC34 Vhembe District Municipality	27 250		98 359	125 609
Total: Vhembe Municipalities	27 250		98 359	125 609
B LIM351 Blouberg				
B LIM352 Aganang			150	150
B LIM353 Molemole				
B LIM354 Polokwane	1 200		(81)	1 119
B LIM355 Lepelle-Nkumpi				
C DC35 Capricorn District Municipality	1 150		(850)	300
Total: Capricorn Municipalities	2 350		(781)	1 569
B LIM361 Thabazimbi				
B LIM362 Lephalale	250		932	1 182
B LIM364 Mookgopong	250		452	702
B LIM365 Modimolle	750		700	1 450
B LIM366 Bela Bela				
B LIM367 Mogalakwena	84 000		120 000	204 000
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	85 250		122 084	207 334
B LIM471 Ephraim Mogale				
B LIM472 Elias Mokoaledi				
B LIM473 Makhuduthamaga				
B LIM474 Fetakgomo				
B LIM475 Greater Tubatse				
C DC47 Sekhukhune District Municipality	497 484		(197 412)	300 072
Total: Greater Sekhukhune Municipalities	497 484		(197 412)	300 072
Total: Limpopo Municipalities	747 499		(48 000)	699 499
MPUMALANGA				
B MP301 Albert Luthuli				
B MP302 Msukaligwa				
B MP303 Mkhondo				
B MP304 Pixley Ka Seme				
B MP305 Lekwa				
B MP306 Dipaleseng				
B MP307 Govan Mbeki				
C DC30 Gert Sibande District Municipality	107 000		(23 443)	83 557
Total: Gert Sibande Municipalities	107 000		(23 443)	83 557
B MP311 Victor Khanye				
B MP312 Emalahleni	22 000		31 739	53 739
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembeisile Hani				
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality	20 000		1 000	21 000
Total: Nkangala Municipalities	42 000		32 739	74 739
B MP321 Thaba Chweu				
B MP322 Mbombela				
B MP323 Umjindi				
B MP324 Nkomazi				
B MP325 Bushbuckridge			5 540	5 540
C DC32 Ehlanzeni District Municipality	76 000		(14 836)	61 164
Total: Ehlanzeni Municipalities	76 000		(9 296)	66 704
Total: Mpumalanga Municipalities	225 000			225 000

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
NORTHERN CAPE				
B NC061 Richtersveld	9 801		(9 000)	801
B NC062 Nama Khoi				
B NC064 Kamiesberg				
B NC065 Hantam	800		6 400	7 200
B NC066 Karoo Hoogland	600		900	1 500
B NC067 Khai-Ma				
C DC6 Namakwa District Municipality				
Total: Namakwa Municipalities	11 201		(1 700)	9 501
B NC071 Ubuntu				
B NC072 Unsobomvu	30 000		(6 969)	23 031
B NC073 Emthanjani	16 640		(11 240)	5 400
B NC074 Kareeberg	900		(900)	
B NC075 Renosterberg	5 000		9 000	14 000
B NC076 Thembelihle	5 399		5 101	10 500
B NC077 Siyathemba	2 000		(1 400)	600
B NC078 Siyancuma				
C DC7 Pixley Ka Seme District Municipality	1 000		1 600	2 600
Total: Pixley Ka Seme Municipalities	60 939		(4 808)	56 131
B NC081 Mier	600		79 869	80 469
B NC082 'Kai! Garib	800			800
B NC083 //Khara Hais				
B NC084 'Kheis				
B NC085 Tsantsabane				
B NC086 Kgatelopele				
C DC8 ZF Mgcawu District Municipality				
Total: Sivanda Municipalities	1 400		79 869	81 269
B NC091 Sol Plaatje	25 000		15 000	40 000
B NC092 Dikgatlong	5 000		(3 000)	2 000
B NC093 Magareng	800		4 200	5 000
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	30 800		16 200	47 000
B NC451 Joe Morolong	31 000		(24 655)	6 345
B NC452 Ga-Segonyana	30 000		53	30 053
B NC453 Gamagara	800		200	1 000
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	61 800		(24 402)	37 398
Total: Northern Cape Municipalities	166 140		65 159	231 299

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
NORTH WEST				
B NW371 Moretele	5 000		20 000	25 000
B NW372 Madibeng	42 400			42 400
B NW373 Rustenburg				
B NW374 Kgetlengrivier	8 000		(3 000)	5 000
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	55 400		17 000	72 400
B NW381 Ratlou				
B NW382 Tswaing				
B NW383 Mafikeng				
B NW384 Ditsobotla				
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	53 000		(13 800)	39 200
Total: Ngaka Modiri Molema Municipalities	53 000		(13 800)	39 200
B NW392 Naledi				
B NW393 Mamusa				
B NW394 Greater Taung				
B NW396 Lekwa-Teemane				
B NW397 NW397				
C DC39 Dr Ruth Segomotsi Mompati District Municipality	127 014	18 563	2 200	147 777
Total: Dr Ruth Segomotsi Mompati Municipalities	127 014	18 563	2 200	147 777
B NW401 Ventersdorp	5 586		6 600	12 186
B NW402 Tlokwe	8 000		(4 000)	4 000
B NW403 City of Matlosana				
B NW404 Maquassi Hills	28 000		(8 000)	20 000
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	41 586		(5 400)	36 186
Total: North West Municipalities	277 000	18 563		295 563
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	5 000		(5 000)	
B WC012 Cederberg	15 800			15 800
B WC013 Berggrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality	30 000			30 000
Total: West Coast Municipalities	50 800		(5 000)	45 800
B WC022 Witzenberg	889			889
B WC023 Drakenstein	12 500			12 500
B WC024 Stellenbosch	18 170			18 170
B WC025 Breede Valley	10 078			10 078
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities	41 637			41 637
B WC031 Theewaterskloof	7 602		(2 161)	5 441
B WC032 Overstrand				
B WC033 Cape Agulhas				
B WC034 Swellendam	13 116			13 116
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	20 718		(2 161)	18 557
B WC041 Kannaland	5 500			5 500
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn	7 500		9 306	16 806
B WC047 Bitou				
B WC048 Knysna				
C DC4 Eden District Municipality	2 500			2 500
Total: Eden Municipalities	15 500		9 306	24 806
B WC051 Laingsburg				
B WC052 Prince Albert				
B WC053 Beaufort West	4 145		(2 145)	2 000
C DC5 Central Karoo District Municipality				
Total: Central Karoo Municipalities	4 145		(2 145)	2 000
Total: Western Cape Municipalities	132 800			132 800
National Total	3 986 896	18 563		4 005 459

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Water and Sanitation (Vote 42)	Rural Households Infrastructure Grant			
	Column A	Column B		Column C
	2014/15 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
B EC124 Amahlathi				
B EC126 Ngqushwa				
B EC127 Nkonkobe				
B EC128 Nxuba				
C DC12 Amatole District Municipality	9 000		(9 000)	
Total: Amatole Municipalities	9 000		(9 000)	
B EC141 Elundini				
B EC142 Senqu				
B EC143 Maletswai				
B EC144 Gariep				
C DC14 Joe Gqabi District Municipality	4 500			4 500
Total: Ukhahlamba Municipalities	4 500			4 500
B EC153 Ngquza Hill				
B EC154 Port St Johns				
B EC155 Nyandeni				
B EC156 Mhlontlo				
B EC157 King Sabata Dalindyebo				
C DC15 O.R. Tambo District Municipality	4 500		(4 500)	
Total: O.R. Tambo Municipalities	4 500		(4 500)	
B EC441 Matatiele				
B EC442 Umzimvubu				
B EC443 Mbizana				
B EC444 Ntabankulu				
C DC44 Alfred Nzo District Municipality	4 500		(4 500)	
Total: Alfred Nzo Municipalities	4 500		(4 500)	
Total: Eastern Cape Municipalities	22 500		(18 000)	4 500
National Total	65 500		(18 000)	47 500

Part 2: Additional and amended frameworks and conditional allocations to provinces

BASIC EDUCATION GRANT

Education Infrastructure Grant	
Transferring department	<ul style="list-style-type: none"> • Basic Education (Vote 15)
Strategic goal	<ul style="list-style-type: none"> • To supplement provinces to fund provincial education infrastructure
Grant purpose	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education • To enhance capacity to deliver infrastructure in education • To address damage to infrastructure caused by natural disasters
Outcome statements	<ul style="list-style-type: none"> • Improved service delivery by provincial departments as a result of an improved and increased stock of schools infrastructure • Aligned and coordinated approach to infrastructure development at the provincial level • Improved education infrastructure expenditure patterns • Improved response to the rehabilitation of school infrastructure affected by natural disasters • Improved rates of employment and skills development in the delivery of infrastructure
Outputs	<ul style="list-style-type: none"> • Number of new schools, additional education spaces, education support spaces and administration facilities constructed as well as equipment and furniture provided • Number of existing schools' infrastructure upgraded and rehabilitated • Number of new and existing schools maintained • Number of work opportunities created
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 1: Improved quality of basic education
Details contained in the business plan	<ul style="list-style-type: none"> • This grant uses a User-Asset Management Plan (U-AMP) which contains the following: <ul style="list-style-type: none"> ○ demand and need determination ○ education infrastructure improvement priorities and targets ○ current performance of education infrastructure ○ project portfolio ○ U-AMP improvement plan ○ project lists for a period of at least 10 years ○ maintenance plan ○ financial summary ○ organisational and support plan
Conditions	<ul style="list-style-type: none"> • Provinces may use a maximum of R26 million of this grant in the 2014/15 financial year for the appointment of public servants to their infrastructure units. Posts must be aligned to the agreed sector structure and job profiles and approved by the national Department of Basic Education (DBE) • Provincial Education Departments (PEDs) must on a quarterly basis submit to the transferring national officer, relevant provincial treasury and the National Treasury, a report on the filling of posts on the approved establishment for the infrastructure unit of the affected provincial department in a format determined by the National Treasury • Provinces must report all infrastructure expenditure partially or fully funded by this grant in a format determined by the National Treasury and the DBE • Provinces must maintain a record of all contracts that are fully or partially funded by this grant, if the contract is above the prescribed tender value that is compliant with the Register of Projects of the Construction Industry Development Board • The flow of the first installment of the grant depends upon receipt by DBE and provincial treasuries of: <ul style="list-style-type: none"> ○ approved and signed-off tabled U-AMP with prioritised project lists for the 2014 MTEF and a comprehensive maintenance plan by not later than 11 April 2014. The U-AMP must also include the implementation plans for schools affected by natural disasters ○ PEDs must provide the relevant provincial treasury with a list of infrastructure projects over the medium term expenditure framework for tabling in the provincial legislature with the provincial Appropriation Bill in the format determined by the National Treasury, and within seven days after the tabling in the legislature, submit the list to the DBE and the National Treasury and upload the list on the provincial website ○ submit to DBE, the relevant provincial treasury and the National Treasury any amendment to the list and the reason for the amendment and table the amended list with the provincial Adjustments Appropriation Bill and upload the amended list on their website • The flow of the second installment depends upon receipt by DBE and provincial treasuries of the approved and signed-off: <ul style="list-style-type: none"> ○ monthly infrastructure reports for March 2014 in a format determined by the National Treasury and DBE ○ National Education Infrastructure Management System (NEIMS) assessment forms for the fourth quarter of the 2013/14 financial year not later than 18 April 2014 ○ submit quarterly performance reports on disaster allocations, to the Provincial Disaster Management Centre (PDMC) and DBE

Education Infrastructure Grant

- The flow of the third instalment is dependent upon receipt by DBE, the relevant provincial treasuries and the National Treasury, on a date and in a format determined by National Treasury, the approved and signed-off:
 - draft U-AMP for all infrastructure programmes for a period of at least 10 years (including the initial list of prioritised projects and a comprehensive maintenance plan). The 2015/16 project list must be drawn from the prioritised project list for the MTEF tabled in 2014/15
 - monthly infrastructure reports in the format determined by National Treasury and the DBE
 - NEIMS assessment forms for the first quarter of 2014/15 by 25 July 2014
 - submission of quarterly performance reports on disaster allocations for the first quarter of 2014/15 to the PDMC and DBE
- The flow of the fourth installment to the Western Cape is conditional upon receipt by the DBE and relevant provincial treasury of the approved and signed off:
 - monthly infrastructure report for August 2014 in the format determined by National Treasury and the DBE
- The flow of the fifth installment is conditional upon receipt by the DBE and relevant provincial treasuries of the approved and signed off:
 - monthly infrastructure reports in the format determined by National Treasury and the DBE
 - NEIMS assessment forms for the second quarter of 2014/15 by 24 October 2014
 - draft Infrastructure Programme Management Plan (IPMP) (including the construction procurement strategy) for infrastructure programmes envisaged to commence within the period for the Medium Term Expenditure Framework (MTEF). These plans should also be submitted to National Treasury in a format and on a date determined by National Treasury
 - submission of quarterly performance reports on disaster allocations for the second quarter of 2014/15 to the PDMC and DBE
- The flow of the sixth installment is conditional upon receipt by the DBE and the relevant provincial treasuries, on a date determined by National Treasury, of the approved and signed-off:
 - monthly infrastructure reports in the format determined by National Treasury and the DBE
 - NEIMS assessment forms for the third quarter of 2014/15 to DBE not later than 23 January 2015
 - submission of the final IPMP and the construction procurement strategy for infrastructure programmes envisaged to commence within the period for the MTEF not later than 13 February 2015
 - submission of quarterly performance reports on disaster allocations for the second quarter of 2014/15 to the PDMC and DBE
- Client departments must enter into Service Delivery Agreements (SDAs) with their implementing agents. The development or review of the SDA should continue in parallel with the development of the IPMP and Infrastructure Programme Implementation Plan (IPIP)
- Provincial departments must establish committees with the relevant implementing agents and hold monthly meetings that are minuted to review progress on the IPMP and IPIP
- Provincial departments must consult with the relevant municipality on the development of their Integrated Development Plans to ensure integrated planning of basic services and school sporting facilities
- All immovable asset management and maintenance responsibilities as prescribed by the Government Immovable Asset Management Act of 2007 (GIAMA) and the Infrastructure Delivery Management Toolkit must be adhered to
- PEDs must provide School Governing Bodies with maintenance guidelines to conduct minor maintenance. This should be in accordance with the sector maintenance strategy
- PEDs must establish and maintain updated Immoveable Asset Registers
- PEDs must provide all the necessary equipment and furniture in the spaces provided when constructing new projects
- Minor maintenance functions must be budgeted and planned for at the provincial level and carried out through the district offices for non-section 21 schools. A monitoring and evaluation tool must be developed by PEDs for maintenance in section 21 schools that receive a budget through the section 21 allocation for maintenance
- PEDs must seek approval from DBE, in consultation with the National Treasury, for the procurement of any mobile classrooms to be funded by this grant
- Additional funds have been added to this grant for the reconstruction and rehabilitation of infrastructure damaged by floods. The following amounts per province must be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and as assessed by the National Disaster Management Centre (NDMC):
 - KwaZulu-Natal: R31.6 million
 - Limpopo: R20.3 million
 - Western Cape: R0.7 million
- Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports submitted to the NDMC
- Disaster reconstruction and rehabilitation funds may only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans

Education Infrastructure Grant	
	<ul style="list-style-type: none"> Quarterly performance reports on disaster allocations must be submitted to the NDMC R397.7 million is earmarked for projects in the Western Cape that were funded through the Schools Infrastructure Backlogs Grant. These funds must be used to meet the objectives of the Schools Infrastructure Backlogs Grant. Compliance with the conditions of this grant framework and the relevant clauses within the stipulated timeframes of the Division of Revenue Act Non-compliance with any of the above conditions may result in the withholding and subsequent stopping of this grant
Allocation criteria	<ul style="list-style-type: none"> Allocations for 2014/15 are based on historical allocations for the previous Infrastructure Grant for Provinces
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of education infrastructure in a coordinated and efficient manner, and consistent with national norms and standards for school buildings
Past performance	2012/13 audited financial outcomes <ul style="list-style-type: none"> Allocated R5 822 million and transferred R5 820 million to provinces, of which provinces spent R5 614 million or 96 per cent of the adjusted allocation
	2012/13 service delivery performance <ul style="list-style-type: none"> 3 478 teaching spaces provided, 1 139 admin spaces, 241 water, 252 sanitation, 91 energy, 268 fencing, 1 083 maintenance and upgrades and 6 sports facilities
Projected life	<ul style="list-style-type: none"> Education is a key government priority and given the need to continually maintain school infrastructure and ensure that norms and standards are maintained
MTEF allocations	<ul style="list-style-type: none"> 2014/15: R7 327 million, 2015/16: R9 469 million, and 2016/17: R10 038 million
Payment schedule	<ul style="list-style-type: none"> As per the gazetted amended payment schedule
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> DBE will visit selected infrastructure sites in provinces DBE and National Treasury will support provinces to improve infrastructure delivery capacity and systems DBE must provide guidance to provinces in planning and prioritisation DBE and National Treasury must jointly evaluate and provide feedback to all provinces on the assessment of U-AMPs/infrastructure plans Submit quarterly performance reports on disaster allocations to NDMC within 45 days after the end of each quarter Comply with the conditions of this grant framework and the relevant clauses within the stipulated timeframes of the Division of Revenue Act
	Responsibilities of the provincial departments <ul style="list-style-type: none"> PEDs must submit a monthly provincial infrastructure report of infrastructure programmes within 15 days after the end of each month to the relevant provincial treasury and DBE PEDs must table infrastructure plans together with draft strategic and annual performance plans Submit quarterly performance reports on disaster allocations, to the PDMC and DBE Comply with the conditions of this grant framework and the relevant clauses within the stipulated timeframes of the Act
Process for approval of the 2015/16 and 2016/17 business plans	<ul style="list-style-type: none"> For purposes of the Education Infrastructure Grant in the 2015/16 financial year, PEDs must, in the format and on the date determined by the National Treasury, submit to DBE, the relevant provincial treasury and the National Treasury approved project proposals for all new projects in the planning stage in the 2015/16 financial year Approved concept reports for all projects in the design or construction stage in the 2015/16 financial year For purposes of the Education Infrastructure Grant in the 2016/17 financial year, PEDs must, in the format and on the date determined by the National Treasury, submit to DBE, the relevant provincial treasury and the National Treasury: <ul style="list-style-type: none"> draft U-AMPs and a prioritised list of projects for a period of at least 10 years IPMPs and Construction Procurement Strategies for infrastructure programmes envisaged to commence within the period for the MTEF Implementing department(s) or agent(s) must submit the Infrastructure Programme Implementation Plans (IPIPs) for 2015/16 to client departments by 28 November 2014

HEALTH GRANTS

Health Facility Revitalisation Grant	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • To enable provinces to plan, manage, maintain and transform health infrastructure in line with national and provincial policy objectives
Grant purpose	<ul style="list-style-type: none"> • To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational design (OD) systems and quality assurance (QA) • Supplement expenditure on health infrastructure delivered through public-private partnerships • To enhance capacity to deliver health infrastructure
Outcome statements	<ul style="list-style-type: none"> • Improved service delivery by provincial departments as a result of an improved and increased quality of health services • Improved quality and well maintained health infrastructure (backlog and preventative maintenance) • Improved rates of employment and skills development in the delivery of infrastructure • Value for money and cost effective design of facilities
Outputs	<ul style="list-style-type: none"> • Number of health facilities, planned, designed, constructed, equipped, operationalised and maintained
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • The business plan in this grant will be replaced by the Infrastructure Programme Management Plan (IPMP), the User-Asset Management Plan (U-AMP), Annual Implementation Plan (AIP) and the Infrastructure Programme Implementation Plan (IPIP), and will include the following: <ul style="list-style-type: none"> ◦ projects funded in 2014/15, 2015/16, and 2016/17 ◦ annual project milestones ◦ quarterly cash flow projections per project for 2014/15
Conditions	<ul style="list-style-type: none"> • With the exception of funding for costs incurred on business case and project brief development, all new/ replacement hospitals, nursing colleges and nursing schools projects commencing construction in 2014/15 must have business cases and Project Execution Plans (costed project master plans) approved before funds can be released for such projects • All the new projects should follow project implementation stages as prescribed in the Project Implementation Manual (PIM) • Provincial Departments of Health (PDoH) must submit 2014/15 AIPs signed-off by the Head of Department (HoD) with the organisational structure of the infrastructure unit to the national Department of Health (DoH) for approval by 28 February 2014 • The 2014/15 MTEF project list as captured in the AIP should comply with the following allocations: <ul style="list-style-type: none"> ◦ minimum of 25 per cent of the grant allocation for maintenance of infrastructure ◦ minimum of 25 per cent of the grant allocation for rehabilitation, refurbishment and repair, upgrades and additions of infrastructure ◦ maximum of 50 per cent of the grant allocation should be allocated for new and replacement infrastructure • Provinces may deviate from these allocation proportions if approval from DoH is obtained by 28 February 2014 • Provinces must utilise a maximum of R29 million from the allocated budget for technical capacity to implement the infrastructure projects • Provinces must submit monthly financial reports and quarterly non-financial reports in a prescribed form • In instances where the capacity of the Provincial Public Works Department is deemed insufficient, the PDoH will be entitled to engage alternative Implementing Agents (IAs), provided that Supply Chain Management processes as prescribed in the Treasury Regulations for appointment of service providers are followed • PDoH must enter into Service Delivery Agreements (SDAs) with their IAs • Appropriately qualified built environment representatives from the provincial departments infrastructure units must assist in the procurement of professional service providers and contractors by its IA, through representation as a member on the specification, evaluation and adjudication committees of the IA • All PDoH must submit a procurement plan as per Infrastructure Delivery Management System (IDMS) for infrastructure projects as compiled by the IA to their provincial treasury and DoH by 30 April 2014 for the 2014/15 financial year • The DoH after consultation with National Treasury will withhold transfers if the province is under-spending • All new/replacement hospitals, nursing colleges and nursing schools must follow peer review stages as per PIM • Additional funds have been added to this grant for the reconstruction and rehabilitation of

Health Facility Revitalisation Grant	
	<p>infrastructure damaged by floods in the 2011/12 and 2012/13 financial years. The following amounts per province must be used for the repair of infrastructure damaged by natural disasters declared in the Government Gazette and as assessed by the NDMC:</p> <ul style="list-style-type: none"> o KwaZulu-Natal: R0.26 million o Mpumalanga: R0.88 million
Allocation criteria	<ul style="list-style-type: none"> • Allocations for 2014/15 are project based
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Funding infrastructure through a conditional grant enables the national department to ensure the delivery and maintenance of health infrastructure in a coordinated and efficient manner and ensure it is consistent with national norms, standards and guidelines for health facilities
Past performance	<p>2012/13 audited financial outcomes</p> <ul style="list-style-type: none"> • <i>Hospital Revitalisation Grant</i>: Allocated and transferred R4 527 million (including roll-overs). Of the total transferred, R3 660 million (81 per cent) was spent • <i>Health Infrastructure Grant</i>: Allocated and transferred R1 911 million (including roll-overs). Of the total transferred, R1 804 million (94.4 per cent) was spent • <i>Nursing Colleges and Schools Grants</i>: Allocated and transferred R100 million. Of the total transferred, R72.4 million (72.4 per cent) was spent <p>2012/13 service delivery performance</p> <ul style="list-style-type: none"> • <i>Hospital Revitalisation Grant</i>: A total 85 projects received funding from this grant • <i>Health Infrastructure Grant</i>: A total of 354 projects received funding from this grant and 36 were completed and handed over by the contractors • <i>Nursing Colleges and Schools Grants</i>: A total of 32 projects were funded from this grant for maintenance and upgrades
Projected life	<ul style="list-style-type: none"> • Health is a key government priority and given the need to continually maintain health infrastructure and ensure that norms and standards are maintained, the grant will remain in place until at least the end of the 2016/17 Medium Term Expenditure Framework
MTEF allocations	<ul style="list-style-type: none"> • 2014/15: R5 502 million, 2015/16: R5 389 million, and 2016/17: R5 652 million
Payment schedule	<ul style="list-style-type: none"> • Quarterly transfers
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Conduct provincial sites visits • Attend provincial Infrastructure Progress Review Meetings • Provide guidance to provinces in planning and prioritisation and evaluating U-AMP, IPMP, AIP and prioritised projects that provinces develop and submit • Submit quarterly performance reports to National Treasury, National Council of Provinces and National Health Council within 45 days after the end of each quarter • Update project implementation manual • Peer review and feedback processes should be undertaken timeously <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Provincial departments must establish committees with the relevant IAs and hold monthly meetings that are minuted to review progress on the IPMP, IPIP and IDMS • Provinces must submit to DoH monthly and quarterly reports for all projects funded in the 2014/15 financial year in this grant through the PMIS and IRM • Provinces must submit monthly and quarterly reports in the prescribed format to DoH • PDoH must align infrastructure plans (U-AMP and IPMP) with their respective Service Transformation Plans, Strategic Plans and Annual Performance Plans • All projects in retention must be closed within 12 months of works completion • Adhere to all immovable asset management and maintenance responsibilities as prescribed by the Government Immovable Asset Management Act of 2007 (GIAMA), and the provincial IDMS
Process for approval of the 2015/16 business plans	<ul style="list-style-type: none"> • Submission of draft 2015/16 U-AMP to be submitted to DOH by 25 July 2014 • Submission of first draft IPMPs for 2015/16 by PDoH to IAs by 20 October 2014 • Submission of the first draft AIP by 30 January 2015 • Submission of the final IPMP, U-AMP and IPIP for 2015/16 by PDoH to DoH by 30 November 2014 • Submission of the final AIP for 2015/16 by PDoH to NDOH by 06 March 2015

National Health Grant: Health Facility Revitalisation Component	
Transferring department	<ul style="list-style-type: none"> Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> To plan, manage, maintain and transform health infrastructure in line with national and provincial policy objectives
Grant purpose	<ul style="list-style-type: none"> To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health, including health technology, organisational systems (OD) and quality assurance (QA) in National Health Insurance (NHI) pilot districts Supplement expenditure on health infrastructure delivered through public-private partnerships To enhance capacity to deliver infrastructure in health
Outcome statements	<ul style="list-style-type: none"> Improved quality of and well maintained health infrastructure (backlog and preventative maintenance) Improved rates of skills development in the delivery of infrastructure Value for money and cost effective facilities
Outputs	<ul style="list-style-type: none"> Number of health facilities, planned, designed, constructed, equipped, operationalised and maintained
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 2: A long and healthy life for all South Africans
Details contained in the Business Plan	<ul style="list-style-type: none"> The business plan in this grant will be replaced by the Infrastructure Programme Management Plan (IPMP) Infrastructure Programme Implementation Plan (IPIP) and the Annual Implementation Plan which will include the following: <ul style="list-style-type: none"> Costed project lists for 2014/15, 2015/16 and 2016/17 Projected milestones
Conditions	<ul style="list-style-type: none"> The national Department of Health (DoH) must, in consultation with the provinces, develop and submit within 30 days of the promulgation of the 2014 Division of Revenue Act, an intergovernmental protocol agreement signed by provincial and national departments, outlining how the grant will operate and the responsibility and functions of each sphere. The agreements should also include: <ul style="list-style-type: none"> a list of the projects that are benefiting from the grant an indication of how projects will support the achievement of sector priorities an indication of how projects are aligned to the strategic plans and service transformation plans for provincial health departments confirmation by province that operational budgets (i.e. personnel, equipment, etc.) and maintenance budgets are affordable and will be made available for all new assets constructed or acquired The signed protocols should be submitted to National Treasury by 31 May 2014 DoH must prepare an IPMP and IPIP which must include, inter alia, procurement strategies and plans, project cash flow schedules, a human resource plan and plans and plans detailing the monitoring and evaluation of projects funded through this grant. These plans must be submitted to National Treasury by 31 May 2014, or a later date if approved by National Treasury Any project in the construction phases must have an approved project proposal (business case) DoH must submit monthly financial and quarterly non-financial infrastructure reports to National Treasury within 30 days of the end of each quarter The provincial departments should report the progress of the projects under this grant in their annual reports and describe how these facilities have been considered in their future planning and budgeting DoH must maintain up to date databases (Project Management Information System (PMIS), Infrastructure Reporting Model (IRM) and Register of Projects) for all contracts that are fully or partially funded by this grant DoH must convene quarterly Progress Review Committee meetings with all project managers to monitor and oversee the performance of all funded projects All completed projects must have a close out report with a documented maintenance plan All projects in retention must be closed within twelve months of practical completion National Treasury may request copies of any documentation and may withhold grant funding if there is non-compliance with any of the conditions above
Allocation criteria	<ul style="list-style-type: none"> Allocations for 2014/15 are project and performance based
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> Funding infrastructure through an indirect conditional grant enables the national department to ensure the delivery and maintenance of health infrastructure in a coordinated and efficient manner that is consistent with national norms, standards and guidelines for health facilities
Past performance	<p>2012/13 audited financial outcome</p> <ul style="list-style-type: none"> New grant introduced in 2013/14 <p>2012/13 service delivery performance</p> <ul style="list-style-type: none"> New grant introduced in 2013/14
Projected life	<ul style="list-style-type: none"> Health is a key government priority and given the need to continually maintain health infrastructure and ensure that norms and standards are maintained, the grant will remain in place until at least the end of the 2014 Medium Term Expenditure Framework
MTEF allocations	<ul style="list-style-type: none"> 2014/15: R605 million, 2015/16: R1 021 million, and 2016/17: R1 115 million
Payment schedule	<ul style="list-style-type: none"> Monthly payments made according to verified and approved invoices from services providers

National Health Grant: Health Facility Revitalisation Component	
Responsibilities of the transferring national officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Build and demonstrate the capacity necessary to manage this grant • DoH must ensure that infrastructure plans are aligned to the Annual Performance Plans and must take cognisance of existing infrastructure projects in provinces • Undertake the full infrastructure development cycle for all the projects (or as otherwise agreed with provinces) under the grant and management thereof, with all the necessary planning and documentation required above • Appoint project level supervision via professional teams for level 2 and level 4 supervision on single projects or a cluster of projects depending on the nature and complexity of projects, for all projects under this grant as well as provincial direct grants • Implement and manage project management and progress review meetings and reporting • Submit all quarterly and annual progress and performance reports • Collaboration and coordination with provincial departments for the full development cycle of infrastructure development in respect of projects funded by this grant
	Responsibilities of the provincial departments <ul style="list-style-type: none"> • Provinces will provide all the available information, data and other available and necessary documents in respect of the projects under this grant to DoH • Provinces should undertake life cycle maintenance as well as the full operation, staffing and management of the projects in facilities completed under this grant by the DoH • All immovable asset management and maintenance responsibilities of the completed projects under this grant as prescribed by the Government Immovable Asset Management Act of 2007, rests with provinces
Process for approval of 2015/16 annual implementation plans	<ul style="list-style-type: none"> • Submission of the final IPMP, IPIP and AIP by 06 March 2015

National Health Grant: National Health Insurance Component	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • To strengthen the public healthcare system in preparation for National Health Insurance (NHI) • To strengthen the design of NHI through the innovative testing of new reforms in pilot sites • A public health care system that is better prepared to implement reforms necessary for the phased implementation of NHI
Grant purpose	<ul style="list-style-type: none"> • To develop and implement innovative models for contracting medical practitioners within the NHI pilot districts • To identify and test alternative reimbursement models for central hospitals in readiness for the phased implementation of NHI • To support central hospitals in strengthening health information systems and revenue management
Outcome statements	<ul style="list-style-type: none"> • Appropriate and innovative models for purchasing services from health professionals within NHI pilot districts identified and tested • An alternative distribution model for chronic medication in NHI pilot districts implemented • Development of Diagnosis-Related Groups (DRGs) as a reimbursement mechanism for central hospitals • Strengthened information systems and revenue management at central hospitals
Outputs	<ul style="list-style-type: none"> • Innovative models for purchasing health care services within selected NHI pilot districts, including: <ul style="list-style-type: none"> ○ Health professionals as defined by need ○ Fully constituted and functional District Clinical Specialist Teams ○ Strengthening of School Health Services linked to addressing the learning challenges of learners in identified schools • A chronic care dispensing and distribution model serving patients in the NHI pilot districts implemented • Phase 1 of DRG tool development undertaken • 200 health professionals contracted to render services at health facilities in NHI pilot districts • Models for strengthening information and revenue management systems and an identified reimbursement mechanism for central hospitals
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan and service level agreements	<ul style="list-style-type: none"> • The business plan and Service Level Agreements (SLAs) for the NHI component will include information on the following: <ul style="list-style-type: none"> ○ outcome indicators ○ output indicators ○ key activities and resource schedule ○ monitoring and evaluation plan ○ cash flow requirements for 2014/15
Conditions	<ul style="list-style-type: none"> • The national Department of Health (DoH) will establish two National Technical Task Teams (NTTT), as follows: <ul style="list-style-type: none"> ○ Health professionals contracting NTTT: will coordinate the planning and, implementation, of projects for the contracting of health professionals within selected NHI pilot districts ○ DRG NTTT: plan, coordinate, provide technical support/advice and oversee the work on central hospitals • DoH must develop and submit by 30 July 2014, a framework outlining how the grant will operate, its systems and rules and the responsibility and functions of the national and provincial departments of health • Implementation of, or spending on, any project in a provincial facility, may only take place if DoH has signed an Service Level Agreement (SLA) with the provincial Department of Health on the respective responsibilities of each party with respect to that project in accordance with section 238 of the Constitution and the allocation of functions and powers in the National Health Act • DoH must enter into a SLA with the relevant provincial Department of Health regarding the contracting of medical practitioners in accordance with the Public Service Act (1994) as amended, or the applicable procurement prescripts, as the case may be. The SLA must include information on the availability of facilities and equipment for health professionals to deliver specified services, the recruitment and placement of health professionals in facilities, contract management arrangements and the determination and piloting of reimbursement mechanisms for health professionals. Any proposed changes to the SLAs must be formally approved by both the national and provincial departments • Project level administrative expenditure must not exceed a maximum of 3 per cent of the total grant funding. No activity that is linked to the responsibility of DoH that falls outside this scope may be funded through this grant • The grant must be used to achieve the objectives in the following areas: <ul style="list-style-type: none"> ○ development and testing of innovative models for purchasing services from health

	National Health Grant: National Health Insurance Component
	<p>professionals within selected NHI pilot districts</p> <ul style="list-style-type: none"> ○ a chronic care medication dispensing and distribution model implemented in the NHI pilot districts ○ identification of the most appropriate alternative reimbursement mechanisms for central hospitals ○ development of a new reimbursement mechanism using DRGs ○ strengthening information systems and revenue management at central hospitals ○ other areas approved in consultation with the National Treasury <ul style="list-style-type: none"> • The 10 central hospitals included in this arrangement for 2014/15 are as follows: <ul style="list-style-type: none"> ○ Charlotte Maxeke Academic Hospital (Gauteng) ○ Steve Biko Academic Hospital (Gauteng) ○ Dr George Mukhari Academic Hospital (Gauteng) ○ Chris Hani Baragwanath Academic Hospital (Gauteng) ○ Universitas Academic Hospital (Free State) ○ Inkosi Albert Luthuli Academic Hospital (KwaZulu-Natal) ○ King Edward VIII (KwaZulu-Natal) ○ Groote Schuur Academic Hospital (Western Cape) ○ Tygerberg Hospital (Western Cape) ○ Nelson Mandela Academic Hospital (Eastern Cape) • Final business plans for the grant for 2014/15 must be submitted to the National Treasury by 30 July 2014, incorporating operational plans for contracting of health professionals and central hospitals respectively • Quarterly performance and monthly and quarterly financial reports must be submitted to the National Treasury. Where appropriate, financial reporting must include spending per province or national. The National Treasury, in consultation with the DoH, may require specific changes to the format and content of such reports and business plan • The DoH must put in place an evaluation strategy using independent external experts to evaluate the interventions funded through this grant

National Health Grant: National Health Insurance Component	
Allocation criteria	<ul style="list-style-type: none"> • Work in Central hospitals will be undertaken taking into account the capacity of their information systems and readiness to test the identified alternative reimbursement mechanism(s) • Health facilities in the NHI districts with the greatest need for health professionals and where health professionals are willing to work in the facility will be prioritised • The chronic care medication dispensing and distribution model will be implemented in NHI pilot districts • DRG work will be undertaken in all 10 central hospitals
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • The lack of sufficient capacity at provincial level to pilot purchasing of services from health practitioners and revenue management in central hospitals • The importance of central coordination in development of models and the establishment of NHI to inform ongoing NHI designs
Past performance	2012/13 audited financial outcome <ul style="list-style-type: none"> • New grant introduced in 2013/14 2011/12 service delivery performance <ul style="list-style-type: none"> • New grant introduced in 2013/14
Projected life	<ul style="list-style-type: none"> • Subject to policy developments that will be finalised as part of the implementation of National Health Insurance
MTEF allocations	<ul style="list-style-type: none"> • 2014/15: R395 million, 2015/16: R414 million, and 2016/17: R401 million
Payment schedule	<ul style="list-style-type: none"> • Payments will be made according to verified invoices or advance payments in line with approved Programme Implementation Plans from the service providers
Responsibilities of the national transferring officer and receiving officer	Responsibilities of the national department <ul style="list-style-type: none"> • Convene and chair all meetings of the NTTTs • Ensure that the health professionals contracting NTTT must at a minimum comprise of a representative from the each provincial Department of Health • The DRG NTTT must at a minimum comprise of a representative from each of the identified central hospitals • Submit approved SLAs, supporting project plans and lists to the National Treasury • Establish the necessary organisational structures and build capacity within the DoH to implement, oversee and monitor the execution of all approved projects using the 3 per cent administrative costs provision • Provide the guidance and support for innovative arrangements of engaging public and private sector providers, including methods of contracting (types of contracts and payment mechanisms) • Manage, monitor and support programme implementation in provinces, selected pilot districts and selected central hospitals including regular visits to project sites • Submit monthly financial reports to National Treasury 20 days after the end of each month • Submit quarterly performance reports including meeting summaries where necessary to national Treasury within 45 days after the end of each quarter • Include in the annual performance evaluation report of the grant required by the Division of Revenue Act the lessons learnt, including failures experienced and how these lessons will inform the design of future interventions Responsibilities of the provincial departments <ul style="list-style-type: none"> • Ensure compliance with all reporting requirements and adherence to the provisions of SLAs
Process for approval of 2015/16 business plans	<ul style="list-style-type: none"> • DoH to submit first draft framework outlining how the grant will operate, SLAs and business plans to national Treasury by end of December 2014 • DoH must submit final SLAs and business plans to National Treasury within two weeks after the enactment of the Division of Revenue Act

TRANSPORT GRANT

Provincial Roads Maintenance Grant	
Transferring department	<ul style="list-style-type: none"> Transport (Vote 37)
Strategic goal	<ul style="list-style-type: none"> To ensure efficient investment in provincial roads to implement the Road Infrastructure Strategic Framework For South Africa (RISFSA) in line with the S'hamba Sonke Road Programme and other related road infrastructure asset management programmes
Grant purpose	<ul style="list-style-type: none"> To supplement provincial investments for preventative, routine and emergency maintenance and road rehabilitation of provincial road networks, ensure all roads are classified as per RISFSA and the Road Classification and Access Management (RCAM) guidelines Implement and maintain road asset management systems To supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters To improve the state of the road network serving electricity generation infrastructure To construct rural pedestrian access bridges
Outcome statements	<ul style="list-style-type: none"> Improve the condition and lifespan of the assets (provincial roads), thereby improving the level of service Improved rates of employment, community participation and skills development through the delivery of roads infrastructure projects (Expanded Public Works Programme objective) Create work opportunities for unemployed people through labour-intensive construction methodologies for the delivery of road infrastructure projects
Outputs	<ul style="list-style-type: none"> Road classification processes 100 per cent completed by the end of 30 September 2014 Number of lane-kilometres of surfaced roads rehabilitated against a target of 1 100 lane-kilometres Number of lane-kilometres of surfaced roads resealed against a target of 3 000 lane-kilometres Number of kilometres of gravel roads re-gravelled against a target of 3 000 km Number of m² of blacktop patching (including pothole repairs) against a target of 810 000m² Number of kilometres of gravel roads bladed against a target of 350 000 km Submission of updated road condition data/report by 29 August 2014 Number of work opportunities created against a target of 212 662 Number of Full Time Equivalents (FTEs) jobs created against a target of 60 100
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 6: An efficient, competitive and responsive economic infrastructure network

Provincial Roads Maintenance Grant	
Details contained in the business plan	<ul style="list-style-type: none"> • This grant uses a Road Asset Management Plan, which contains the following details: <ul style="list-style-type: none"> ◦ level of service ◦ network condition and traffic volumes ◦ project lists for 2014/15 to 2016/17 with a summary of targets as per Key Performance Indicator (KPI) for preventative, routine and emergency maintenance and road rehabilitation works ◦ financial summary ◦ organisational and support plan ◦ job creation estimates ◦ emerging contractor opportunities ◦ linkages to socio economic activities and opportunities
Conditions	<ul style="list-style-type: none"> • Provinces may use a maximum of R10 million from the Provincial Roads Maintenance Grant (PRMG), subject to approval from the national Department of Transport (DoT), for: <ul style="list-style-type: none"> ◦ the completion of road classification and updating of the Geographic Information System spatial maps and records for all roads in South Africa by the end of 2014/15 ◦ Visual Condition Index assessments and ensuring that Provincial Road Asset Management Systems are kept up to date • This funding (up to a maximum of R10 million) may be used for the appointment of mainly public servants to infrastructure units. This funding is allocated as part of a capacity support and is available until the 2015/16 financial year • Provinces must submit visual condition inspection data to the national data repository as per the format determined by the Committee of Transport Officials (COTO), Road Asset Management System (RAMS) Technical Sub-Committee and prescribed by the national DoT • Up to a maximum of R1000 per km per year for paved roads and R500 per km per year for gravel roads of the grant may be allocated towards the road classification and collection of data required by this grant • A draft detailed Road Asset Management Plan (RAMP) for 2014/15 that is compliant with the requirements of the Government Immovable Assets Management Act (2007) and based on the COTO Road Asset Management Guidelines must be submitted by 29 August 2014 to DoT, relevant provincial treasury and National Treasury • The payment of the first installment is dependent upon submission to DoT and the relevant provincial treasury of the following: <ul style="list-style-type: none"> ◦ receipt by DoT of all outstanding RAMS data, signed-off 2014/15 fourth quarter performance report, monthly Infrastructure Reporting Model (IRM) and signed-off budget sheet by 15 April 2014 ◦ planning IRM for 2014 Medium Term Expenditure Framework, final RAMP and signed-off project list for the 2014 Medium Term Expenditure Framework (MTEF) in a Table B5 format by 19 April 2014 • The payment of the second installment of this grant is dependent on submission to DoT of the first quarter performance report for 2014/15, updated monthly IRM and signed-off budget sheet by 15 July 2014 • The third instalment is dependent on receipt by DoT of the second quarter performance report for 2014/15, updated IRM and signed-off budget sheet for 2014/15 by 15 October 2014 • The fourth instalment is dependent on receipt of the third quarter performance report for 2014/15, updated monthly IRM and signed-off budget sheet reporting for 2014/15 by 15 January 2015 • Should the cost of repairing the disaster affected infrastructure exceed the amounts earmarked below provinces must fund that shortfall from their provincial equitable share • The following amounts per province must be used in 2014/15 for the repair of infrastructure damaged by the natural disaster declared in Government Gazette 33949 and as assessed by the National Disaster Management Centre (NDMC): <ul style="list-style-type: none"> ◦ Eastern Cape: R171.2 million ◦ Free State: R33.3 million ◦ Gauteng: R1.4 million ◦ KwaZulu-Natal: R52.2 million ◦ Limpopo: R79.6 million ◦ Mpumalanga: R76.3 million ◦ Northern Cape: R93.2 million ◦ North West: R8.1 million ◦ Western Cape: R86.9 million • Business plans for the allocated disaster funds must be in line with the post disaster verification assessment reports and must be submitted to the NDMC • Disaster reconstruction and rehabilitation funds may only be utilised for approved projects as listed in the post disaster verification assessment reports and approved business plans • Quarterly performance reports on disaster allocations must be submitted to the NDMC • All S'hamba Sonke projects must be branded in the contract sign boards with the logo S'hamba Sonke
Allocation criteria	<ul style="list-style-type: none"> • Allocations are based on the PRMG formula, which takes into account the extent of the provincial

Provincial Roads Maintenance Grant	
	<p>road network (gravel/paved), the traffic volumes, the visual condition indices on the network and geo-climatic and topographic factors</p> <ul style="list-style-type: none"> The funding for road networks supporting electricity generation infrastructure are subject to separate allocation criteria based on the programme schedule; <ul style="list-style-type: none"> Mpumalanga must allocate at least R740 million in 2014/15 to coal haulage projects KwaZulu-Natal must allocate R63 million in 2014/15 for roads supporting the Avon Peaking Power Plant The funding for rehabilitation and repair of roads and bridges that were assessed by the NDMC is subject to separate allocation criteria From 2015/16 the grant will become performance based Allocation criteria from 2015/16 onwards shall consider compliance by provinces to submit recently updated road condition data/report
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This grant is intended to ensure that provinces give priority to road infrastructure maintenance and promote efficiency in road investment
Past performance	<p>2012/13 audited financial outcomes</p> <ul style="list-style-type: none"> Allocated and transferred R8 696 million to provinces, of R7 219 million (90 per cent) was spent by provinces <p>2012/13 service delivery performance</p> <ul style="list-style-type: none"> 4.3 million m² of re-sealing of paved roads 13 346 km of re-gravelling 1.1 million m² of black top patching of paved roads 363 522 km of gravel roads bladed 42 919 FTEs created
Projected life	<ul style="list-style-type: none"> The grant is ongoing, but will be subject to periodic review
MTEF allocations	<ul style="list-style-type: none"> 2014/15: R9 362 million, 2015/16: R9 952 million, and 2016/17: R10 292 million
Payment schedule	<ul style="list-style-type: none"> Payment will be made in accordance with a payment schedule agreed to with provinces and approved by National Treasury
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> Assess and evaluate all provinces' Road Asset Management Plans (RAMP) and give feedback to provincial departments The DoT in partnership with the national Department of Public Works will assess business plans to ensure compliance to S'hamba Sonke and Expanded Public Works Programme (EPWP) guidelines. In addition, the two departments will monitor and assess the performance on the S'hamba Sonke and EPWP by provincial departments Assess and approve the submissions from provinces regarding the use of the maximum of R10 million for RAMS and capacity building of their infrastructure units Submit quarterly performance reports to National Treasury and the National Council of Provinces within 45 days after the end of each quarter Submit a grant evaluation report to National Treasury 120 days after the end of the financial year <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> Provincial departments must submit quarterly infrastructure reports to the DoT and the relevant provincial treasury that comply with the Infrastructure Reporting Model and S'hamba Sonke templates 45 days after the end of each quarter Provincial departments must implement their projects in line with the S'hamba Sonke and EPWP guidelines Provincial departments should report on the EPWP job creation data to the DoT and national Department of Public Works on the EPWP reporting system Provinces must report all infrastructure expenditure partially or fully funded by this grant on the Infrastructure Reporting Model provided by the National Treasury Ensure projects are selected using RAMS as the primary source of information Ensure ongoing stakeholder communication and engagement, with regard to planning and implementation of road projects Ensure that the approved PRMG funded projects are tabled in the provincial legislature. The national Department of Transport's approval is needed on the PRMG project list before it is tabled at the provincial legislature Design and implement projects in compliance with the S'hamba Sonke and EPWP guidelines Submit quarterly performance reports within 30 days after the end of each quarter to DoT, the relevant provincial treasury and National Treasury
Process for approval of the 2015/16 business plans	<ul style="list-style-type: none"> Provinces submit a draft business plan in the prescribed Road Asset Management Plan (RAMP) format, with projects selected using RAMS as the primary source, by 29 August 2014 Road Asset Management Plans including PRMG project lists are assessed and reviewed by DoT, Department of Public Works and National Treasury and feedback is provided within 30 days Provinces to submit final 2014/15 RAMP to DoT, relevant provincial treasury and National Treasury by end November 2014

WATER AND SANITATION GRANT

Human Settlements Development Grant (Schedule 6, Part A)	
Transferring department	<ul style="list-style-type: none"> • Water and Sanitation (Vote 42)
Strategic goal	<ul style="list-style-type: none"> • The eradication of bucket sanitation in order to create sustainable human settlements
Grant purpose	<ul style="list-style-type: none"> • To provide funding for the creation of sustainable human settlements
Outcome statements	<ul style="list-style-type: none"> • The eradication of bucket sanitation through the provision of access to basic infrastructure for sanitation
Outputs	<ul style="list-style-type: none"> • Number of households previously using bucket toilets provided with improved sanitation
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 8: Sustainable human settlements and improved quality of household life
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Cash flow (payment schedule) • Monthly reporting
Conditions	<ul style="list-style-type: none"> • Spending in terms of this grant must comply with any conditions set in terms of Section 4 of the 2014 Appropriations Act • Projects undertaken through the Schedule 6, Part A Human Settlements Development Grant may only fund sanitation projects that contribute to the eradication of bucket sanitation • Projects funded through this grant must take account of and must not duplicate projects funded through the Urban Settlements Development Grant or Municipal Infrastructure Grant that will eradicate bucket sanitation • All proposed projects must be approved by a joint committee comprising the departments of Human Settlements, Water and Sanitation and Cooperative Governance. This committee must ensure there is no duplication with existing projects • This grant must prioritise areas where bucket sanitation is still being used • The Department of Water and Sanitation (DWS) must enter into a Service Level Agreement (SLA) with the relevant province and Water Services Authority before any project is implemented. All SLAs must be concluded by 31 March 2014 • SLAs must specify: <ul style="list-style-type: none"> ○ the consultation process undertaken with affected communities ○ the alignment between the project plan and the Water Services Development Plan of the municipality where the project is located and any provincial or municipal informal settlement upgrading or settlement development plans approved for the area where the project will be implemented ○ the infrastructure that will be built ○ how maintenance of the infrastructure will be conducted and funded in future ○ agreement by the province and Water Services Authority that the project should be implemented as an allocation-in-kind • The DWS must provide for skills transfer as part of the implementation of projects
Allocation criteria	<ul style="list-style-type: none"> • Funds have been divided among the provinces based on the number of households using bucket sanitation
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • It is a national priority to eradicate bucket sanitation and this grant will accelerate progress towards this goal
Past performance	<p>2012/13 audited financial outcomes</p> <ul style="list-style-type: none"> • New grant <p>2012/13 service delivery performance</p> <ul style="list-style-type: none"> • New grant
Projected life	<ul style="list-style-type: none"> • This grant is allocated for two years and will end in 2015/16
MTEF allocations	<ul style="list-style-type: none"> • 2014/15: R899 million, and 2015/16: R975 million
Payment schedule	<ul style="list-style-type: none"> • Payments are made after verification of work performed
Responsibilities of the transferring national officer and receiving officer	<p>Responsibilities of national department</p> <ul style="list-style-type: none"> • Facilitate the planning for bucket eradication within national government and coordinate with other spheres • Negotiate with provinces and sign Service Level Agreements (SLAs) for the implementation of projects • The DWS must submit its proposed plans to the National Treasury by 14 March 2014, after the plans have been approved by the joint committee with the departments of Human Settlements and Cooperative Governance. These plans must set out the following details: <ul style="list-style-type: none"> ○ project location and number of units to be delivered ○ estimated cost per unit; ○ start and implementation time for the project; ○ any other details as the National Treasury might ask for, from time to time • All service level agreements signed with provinces must be submitted to National Treasury

Human Settlements Development Grant (Schedule 6, Part A)	
	<ul style="list-style-type: none"> • The department must submit quarterly progress reports to the Office of the Chief Procurement Officer on the implementation of the plans for monitoring purposes • Submit reports in the format and on the dates prescribed by National Treasury
	Responsibilities of provincial departments <ul style="list-style-type: none"> • Ensure projects implemented through the Schedule 6, Part A Human Settlements Development Grant do not duplicate existing projects • Facilitate cooperation with municipalities to ensure the sustainability of bucket eradication projects
Process for approval of the 2015/16 business plans	<ul style="list-style-type: none"> • Business plans for 2015/16 will be based on progress in eradicating backlogs in 2014/15. Draft plans for 2015/16 and allocations per province must be submitted to National Treasury by 5 December 2014

SCHEDULE 5, PART A
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2014/15 Main Allocation R'000	Adjustment R'000	2014/15 Adjusted Allocation R'000
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services delivery and provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context in line with the vision for realising universal health coverage for all; to undertake health systems strengthening activities in identified focus areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant.	Conditional allocation	Eastern Cape	7 000	-	7 000
				Free State	7 000	-	7 000
				Gauteng	7 000	-	7 000
				KwaZulu-Natal	14 000	-	14 000
				Limpopo	7 000	-	7 000
				Mpumalanga	7 000	-	7 000
				Northern Cape	7 000	-	7 000
				North West	7 000	-	7 000
				Western Cape	7 000	6 956	13 956
				TOTAL	70 000	6 956	76 956

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2014/15 Main Allocation	Adjustment	2014/15 Adjusted Allocation
Health (Vote 16)	(b) National Health Grant	To address capacity constraints in provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; To fund the introduction of the Human Papillomavirus vaccination programme in schools	R'000 1 199 862	R'000 (6 956)	R'000 1 192 906

SCHEDULE 7, PART A
TRANSFERS FROM THE PROVINCIAL DISASTER GRANT

Vote	Name of allocation	Purpose	Province	2014/15
Cooperative Governance and Traditional Affairs (Vote 3)	Provincial Disaster Grant	To provide for the immediate release of funds for disaster response.	Eastern Cape	R'000 -
			Free State	-
			Gauteng	-
			KwaZulu-Natal	-
			Limpopo	-
			Mpumalanga	50 450
			Northern Cape	-
			North West	-
			Western Cape	-
			TOTAL	50 450

APPENDIX 1

**APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS
PER PROVINCIAL DEPARTMENT**

APPENDIX 1

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

Public Works (Vote 7)	EPWP Integrated Grant to Provinces			
Province/Provincial Department				
	FTE Performance Target (revised)	2014/15 Main Allocation R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
EASTERN CAPE				
Rural Development and Agrarian Reform	47	2 681	-	2 681
Economic Development, Environmental Affairs and Tourism	14	2 102	-	2 102
Education	21	3 115	-	3 115
Health	13	2 000	-	2 000
Human Settlements	18	2 654	-	2 654
Local Government and Traditional Affairs	13	2 000	-	2 000
Roads and Public Works	3 503	46 791	-	46 791
Social Development and Special Programmes	13	2 000	-	2 000
Sport, Recreation, Arts and Culture	14	2 102	-	2 102
Transport	27	4 099	-	4 099
Total: Eastern Cape	3 683	69 544	-	69 544
FREE STATE				
Agriculture	30	2 254	-	2 254
Human Settlements	13	2 000	-	2 000
Economic Development, Tourism and Environmental Affairs	14	2 102	-	2 102
Education	16	2 416	-	2 416
Health	21	3 108	-	3 108
Police, Roads and Transport	3 191	4 635	-	4 635
Social Development	13	2 000	-	2 000
Sport, Arts, Culture and Recreation	14	2 131	-	2 131
Public Works and Rural Development	40	5 955	-	5 955
Total: Free State	3 352	26 601	-	26 601
GAUTENG				
Agriculture and Rural Development	29	2 454	-	2 454
Education	16	2 450	-	2 450
Health	13	2 010	-	2 010
Housing	13	2 000	-	2 000
Infrastructure Development	37	5 511	-	5 511
Local Government	13	2 000	-	2 000
Roads and Transport	1 277	3 140	-	3 140
Social Development	13	2 000	-	2 000
Sport, Arts, Culture and Recreation	13	2 000	-	2 000
Total: Gauteng	1 424	23 565	-	23 565
KWAZULU-NATAL				
Agriculture, Environmental Affairs and Rural Development	-	19 008	(19 008)	-
Agriculture and Rural Development	34	-	4 181	4 181
Arts and Culture	14	2 102	-	2 102
Co-operative Governance and Traditional Affairs	23	3 471	-	3 471
Economic Development, Tourism and Environmental Affairs	122	2 000	14 827	16 827
Education	14	2 070	-	2 070
Health	17	2 581	-	2 581
Public Works	21	3 168	-	3 168
Social Development	13	2 000	-	2 000
Sport and Recreation	14	2 102	-	2 102
Transport	5 092	59 443	-	59 443
Total: KwaZulu-Natal	5 364	97 945	-	97 945
LIMPOPO				
Agriculture	128	12 777	2 263	15 040
Economic Development, Environment and Tourism	14	2 102	-	2 102
Education	13	2 000	-	2 000
Health	14	2 089	-	2 089
Co-operative Governance, Human Settlements and Traditional Affairs	14	2 144	-	2 144
Public Works	15	2 252	-	2 252
Roads and Transport	2 902	4 518	-	4 518
Rural Development	-	2 263	(2 263)	-
Sport, Arts and Culture	14	2 102	-	2 102
Total: Limpopo	3 114	32 247	-	32 247

APPENDIX 1

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

Public Works (Vote 7)	EPWP Integrated Grant to Provinces			
Province/Provincial Department				
	FTE Performance Target (revised)	2014/15 Main Allocation R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
MPUMALANGA				
Agriculture, Rural Development and Land Administration	92	11 274	-	11 274
Co-operative Governance and Traditional Affairs	13	2 000	-	2 000
Culture, Sport and Recreation	15	2 199	-	2 199
Economic Development, Environment and Tourism	24	3 561	-	3 561
Education	22	3 340	-	3 340
Health	18	2 732	-	2 732
Public Works, Roads and Transport	4 141	12 798	-	12 798
Social Development	14	2 024	-	2 024
Total: Mpumalanga	4 339	39 928	-	39 928
NORTHERN CAPE				
Agriculture, Land Reform and Rural Development	34	2 102	-	2 102
Cooperative Governance, Human Settlements and Traditional Affairs	19	2 836	-	2 836
Economic Development and Tourism	27	4 102	-	4 102
Education	14	2 025	-	2 025
Environment and Nature Conservation	14	2 102	-	2 102
Health	14	2 115	-	2 115
Roads and Public Works	1 854	2 964	-	2 964
Sport, Arts and Culture	14	2 102	-	2 102
Total: Northern Cape	1 990	20 348	-	20 348
NORTH WEST				
Agriculture and Rural Development	39	2 509	-	2 509
Economic Development, Environment, Conservation and Tourism	14	2 102	-	2 102
Education	13	2 000	-	2 000
Local Government and Traditional Affairs	13	2 000	-	2 000
Public Works, Roads and Transport	1 828	5 638	-	5 638
Total: North West	1 907	14 249	-	14 249
WESTERN CAPE				
Agriculture	26	2 248	-	2 248
Cultural Affairs and Sport	15	2 224	-	2 224
Environmental Affairs and Development Planning	18	2 748	-	2 748
Health	16	2 417	-	2 417
Human Settlements	26	3 842	-	3 842
Transport and Public Works	1 662	8 477	-	8 477
Education	17	2 564	-	2 564
Total: Western Cape	1 780	24 520	-	24 520
Unallocated				
Grand Total	26 953	348 947	-	348 947

1. Correction for Limpopo to reflect that the Department of Agriculture receives an allocation from this grant not the Department of Rural Development

2. Correction for KwaZulu-Natal to reflect the split of the former Department of Agriculture and Rural Development into two departments: the Department of Economic Development, Tourism and Environmental Affairs and the Department of Agriculture and Rural Development, which both receive allocations

APPENDIX 2

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH GRANT: ALLOCATIONS PER GRANT COMPONENT
PER PROVINCE

APPENDIX 2

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Health (Vote 16)	National Health Grant		
Province/Components/Sub-components	2014/15 Main Allocation R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
Total Per Province/Components			
Eastern Cape	167 997	(43 148)	124 849
Free State	49 847	-	49 847
Gauteng	96 143	-	96 143
KwaZulu-Natal	45 016	-	45 016
Limpopo	445 598	(315 434)	130 164
Mpumalanga	144 242	-	144 242
Northern Cape	17 006	-	17 006
North West	11 113	-	11 113
Western Cape	17 396	-	17 396
Unallocated	580 504	(23 374)	557 130
Total	1 574 862	(381 956)	1 192 906
<i>of which:</i>			
Health Facility Revitalisation Grant Component			
<i>of which:</i>			
(a) Health infrastructure sub-component			
Eastern Cape	135 674	(43 148)	92 526
Free State	38 623	-	38 623
Gauteng	62 903	-	62 903
KwaZulu-Natal	-	-	-
Limpopo	420 424	(315 434)	104 990
Mpumalanga	127 382	-	127 382
Northern Cape	3 072	-	3 072
North West	6 280	-	6 280
Western Cape	-	-	-
Unallocated	185 504	(16 418)	169 086
Total	979 862	(375 000)	604 862
Human Papillomavirus Vaccine Grant Component			
Eastern Cape	32 323	-	32 323
Free State	11 224	-	11 224
Gauteng	33 240	-	33 240
KwaZulu-Natal	45 016	-	45 016
Limpopo	25 174	-	25 174
Mpumalanga	16 860	-	16 860
Northern Cape	13 934	-	13 934
North West	4 833	-	4 833
Western Cape	17 396	-	17 396
Total	200 000	-	200 000
National Health Insurance Grant Component			
(a) National Health Insurance - Central Hospitals			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	20 000	-	20 000
Total	20 000	-	20 000
(b) National Health Insurance - Medical Practitioner Contracting			
Eastern Cape	-	-	-
Free State	-	-	-
Gauteng	-	-	-
KwaZulu-Natal	-	-	-
Limpopo	-	-	-
Mpumalanga	-	-	-
Northern Cape	-	-	-
North West	-	-	-
Western Cape	-	-	-
Unallocated	375 000	(6 956)	368 044
Total	375 000	(6 956)	368 044
National Health Insurance Grant Component Total	395 000	(6 956)	388 044

1. Correction to reflect declared saving and conversion of funds to direct Health Facility Revitalisation Grant

APPENDIX 3

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE BACKLOGS GRANT: ALLOCATIONS PER PROVINCE

APPENDIX 3

APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF SCHOOL INFRASTRUCTURE
BACKLOGS GRANT: ALLOCATIONS PER PROVINCE

Basic Education (Vote 15)	School Infrastructure Backlogs Grant		
Province			
	2014/15 Main Allocation R'000	Adjustments R'000	2014/15 Adjusted allocation R'000
Eastern Cape	1 598 271	-	1 598 271
Free State	515 217	-	515 217
Gauteng	12 737	-	12 737
KwaZulu-Natal	182 578	-	182 578
Limpopo	76 792	-	76 792
Mpumalanga	106 177	-	106 177
Northern Cape	15 671	-	15 671
North West	33 384	-	33 384
Western Cape	397 676	(397 676)	-
Total	2 938 503	(397 676)	2 540 827

1. Funds converted to direct Education Infrastructure Grant

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 10)	Neighbourhood Development Partnership Grant (Capital Grant)			
	Column A	Column B		Column C
	2014/15 Main allocation	Roll-overs	Adjustments	2014/15 Adjusted allocation
WESTERN CAPE				
A CPT City of Cape Town	52 678		(21 894)	30 784
B WC011 Matzikama	311			311
B WC012 Cederberg				
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	311			311
Total: Western Cape Municipalities	52 989		(21 894)	31 095
National Total	591 179			591 179

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