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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY**NO. 430****18 MARCH 2019****STOPPING AND RE-ALLOCATION OF FUNDS IN TERMS OF THE 2018 DIVISION OF REVENUE ACT (ACT NO. 1 OF 2018), AS AMENDED BY THE DIVISION OF REVENUE AMENDMENT ACT (ACT NO. 14 OF 2018)**

I, Tito Titus Mboweni, Minister of Finance, acting in terms of section 16(2) and 26(2) of the 2018 Division of Revenue Act (Act No. 1 of 2018) as amended, hereby publish in the attached Explanatory Memorandum and Schedules:

- (a) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the 2018 Division of Revenue Act as amended;
- (b) Conversion of allocations from indirect to direct allocations in terms of section 21 of 2018 Division of Revenue Act as amended; and
- (c) Technical adjustments (correction of errors from previous gazettes) on conditional allocations to municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments and total adjusted allocations.



TT MBOWENI
MINISTER OF FINANCE

Explanatory Memorandum to the Allocations set out in the attached schedule

This Gazette is published in terms of the Division of Revenue Act, 2018, (Act No. 1 of 2018) (DoRA) as amended by the Division of Revenue Amendment Act, 2018 (Act No. 14 of 2018), and provides information regarding the adjustment of allocations to municipalities in the 2018/19 financial year.

This is necessitated by the need for the stopping, re-allocation, conversion and correction of error from previous gazettes in terms of Section 19 and 20 of the 2018 Division of Revenue Act (DoRA). Further, section 21 of the Act is also considered for purposes of converting direct conditional grants to indirect conditional grants within the same municipalities.

LOCAL GOVERNMENT**Stopping and re-allocation****Municipal Infrastructure Grant (MIG), Water Services Infrastructure Grant (WSIG), Regional Bulk Infrastructure Grant (RBIG),**

1. Section 19 of DoRA stipulates that National Treasury may in its discretion or at the request of a transferring officer stop the transfer of a schedules 4 or 5 allocation if it is anticipated a municipality shall substantially under-spend on the programmes or allocation partially or fully funded by the allocation in the 2018/19 financial year.
2. National Treasury in consultation with the Department of Cooperative Governance (DCoG) and Department of Water and Sanitation (DWS), concluded that municipalities reflecting significant underspending would have their funds stopped against the MIG, WSIG and RBIG and reallocated to fast spending municipalities respectively.

Urban Settlements Development Grant (USDG) and Public Transport Network Grant (PTNG)

3. National Treasury further conducted an analysis of Urban Settlements Development Grant (USDG) and Public Transport Network Grant (PTNG) performance. The quarterly publication (Section 71 of MFMA) for the period ending 31 December 2018 and the monthly DoRA reports (Section 10 of 2018 DoRA) from the transferring national officers were used as a benchmark in assessing the underperformance.
4. In light of the above, the National Treasury decided that Section 19 (stopping of the allocation), 20 (re-allocation of the allocation) and section 21 of the Act (Conversion of the allocations) of the 2018 DoRA be invoked against slow spending municipalities and reallocate to fast spending municipalities.

Infrastructure Skills Development Grant (ISDG)

5. The National Transferring Officer (NTO) for the Infrastructure Skills Development Grant (ISDG) recommended that the remaining amount of R2.3 million allocations to uMhlathuze Local Municipality be stopped and reallocated to eThekweni Municipality.

RBIG 6B: Funding for Emfuleni Vaal River System Intervention

6. Government is putting measures in place to address challenges within Emfuleni Local Municipality regarding the Vaal River System (VRS) pollution. The intervention team has since developed integrated VRS pollution intervention plan. The Minister of Finance pronounced through the 2018 Medium-Term Budget Policy Statement (MTBPS) that reprioritisation of existing budgets would be the source of funding for Emfuleni VRS Intervention.
7. The Department of Water and Sanitation in consultation with National Treasury identified savings within the RBIG programme schedule 6(B) which is an in-kind allocation.

The department projected an amount of R242 million as savings made in the 2018/19 financial year and is re allocated to Emfuleni municipality.

Conversion of WSIG from schedule 6B to 5B

8. An additional amount of R1.01 billion and R6 million has been allocated against the indirect WSIG and RBIG respectively during the 2018 MTBPS. These allocation will fund a variety of water supply augmentation projects for drought affected municipalities.
9. The DWS has requested that the R1 billion for 27 municipalities allocated through the WSIG and R6 million for Ndlambe Local Municipality of RBIG to be converted from Schedules 6(B) (allocation in-kind) to Schedules 5(B) (direct allocation) to minimize potential underspending by the department.

The Municipal Emergency Housing Grant (MEHG)

10. An amount of R33.8 million is allocated to Eastern Cape, Kwa-Zulu Natal and Western Cape municipalities respectively after the Department of Human Settlements (DHS) declared a disaster in municipalities in these provinces. The allocation is done through the Municipal Housing Grant (MEHG) following the disaster incidents relating to fire damages, storm damage and destitution within the two metropolitan municipalities. The allocation will fund the relocation costs and transitional residential area units for the affected communities.

Support afforded to municipalities reflecting significant underspending

11. The municipalities that are affected by the stopping process due to governance and financial challenges will continue receiving support from NT, DCoG and the relevant stakeholders on the MIG cost reimbursement and invoice verification which has been ongoing in the current financial year. These stopping, conversions and reallocations will not affect the future allocations of the municipalities.

ANNEXURE 1

**SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS
(National and Municipal Financial Years)**

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)			Infrastructure Skills Development Grant			
			Column A	Column B		Column C
			2018/19 Main allocation R'000	Roll-overs	Adjustments	2018/19 Adjusted allocation R'000
EASTERN CAPE						
A	BUF	Buffalo City	10 800			10 800
A	NMA	Nelson Mandela Bay	11 834			11 834
B	EC157	King Sabata Dalindyebo	6 000			6 000
Total: O.R.Tambo Municipalities			6 000	-	-	6 000
C	DC44	Alfred Nzo District Municipality	5 400			5 400
Total: Alfred Nzo Municipalities			5 400	-	-	5 400
Total: Eastern Cape Municipalities			34 034	-	-	34 034
GAUTENG						
A	JHB	City of Johannesburg	7 200			7 200
Total: Gauteng Municipalities			7 200	-	-	7 200
KWAZULU-NATAL						
A	ETH	eThekweni	30 500		2 700	33 200
B	KZN238	Alfred Duma	1 800			1 800
Total:Uthukela Municipalities			1 800	-	-	1 800
B	KZN282	uMhlathuze	5 000		(2 700)	2 300
Total: Uthungulu Municipalities			5 000	-	(2 700)	2 300
Total: KwaZulu-Natal Municipalities			37 300	-	-	37 300
LIMPOPO						
B	LIM343	Thulamela	1 800			1 800
Total: Vhembe Municipalities			1 800	-	-	1 800
B	LIM354	Polokwane	6 500			6 500
Total: Capricorn Municipalities			6 500	-	-	6 500
Total: Limpopo Municipalities			8 300	-	-	8 300
MPUMALANGA						-
						-
B	MP307	Govan Mbeki	22 500			22 500
C	DC30	Gert Sibande District Municipality	5 553			5 553
Total: Gert Sibande Municipalities			28 053	-	-	28 053
						-
Total: Mpumalanga Municipalities			28 053	-	-	28 053
NORTHERN CAPE						-
B	NC091	Sol Plaatje	3 800			3 800
Total: Frances Baard Municipalities			3 800	-	-	3 800
C	DC45	John Taolo Gaetsewe District Municipality	3 200			3 200
Total: John Taolo Gaetsewe Municipalities			3 200	-	-	3 200
Total: Northern Cape Municipalities			7 000	-	-	7 000
WESTERN CAPE						
A	CPT	City of Cape Town	13 605			13 605
B	WC044	George	6 000			6 000
Total: Eden Municipalities			6 000	-	-	6 000
						-
Total: Western Cape Municipalities			19 605	-	-	19 605
National Total			141 492	-	-	141 492

ANNEXURE 2

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Infrastructure Grant			
		Column A		Column B	Column C
		2018/19	Adjustments	Roll-overs	2018/19
		Main allocation	Gazette: 42067		Adjusted allocation
		R'000		R'000	R'000
EASTERN CAPE					
B	EC101 Dr Beyers Naude	20 267			16 267
B	EC102 Blue Crane Route	14 117			14 117
B	EC104 Makana	23 976	(23 976)		-
B	EC105 Ndlambe	26 809			26 809
B	EC106 Sundays River Valley	25 162			22 662
B	EC108 Kouga	31 186			31 186
B	EC109 Kou-Kamma	15 170			15 170
C	DC10 Sarah Baartman District Municipality		23 976		36 776
Total: Sarah Baartman Municipalities		156 687	-	-	162 987
B	EC124 Amahlathi	27 634			18 934
B	EC126 Ngqushwa	22 122			32 922
C	DC12 Amatole District Municipality	419 232			399 232
Total: Amatole Municipalities		650 134	-	-	632 234
B	EC131 Inxuba Yethemba	15 862			27 562
B	EC137 Engcobo	37 794			33 794
B	EC138 Sakhisizwe	17 912			32 912
C	DC13 Chris Hani District Municipality	280 880			270 880
Total: Chris Hani Municipalities		491 580	-	-	504 280
B	EC153 Ngquba Hill	61 976			54 976
Total: O.R.Tambo Municipalities		902 890	-	-	895 890
B	EC443 Mbizana	47 416			59 416
B	EC444 Ntabankulu	26 681			41 681
C	DC44 Alfred Nzo District Municipality	367 914			347 914
Total: Alfred Nzo Municipalities		547 208	-	-	554 208
Total: Eastern Cape Municipalities		2 996 585	-	-	2 997 685
FREE STATE					
B	FS162 Kopanong	20 201			15 501
Total: Xhariep Municipalities		67 858	-	-	63 158
B	FS181 Maseru	23 019	(23 019)		-
C	DC18 Lejweleputswa District Municipality		23 019		23 019
Total: Lejweleputswa Municipalities		208 845	-	-	208 845
B	FS194 Maluti a Phofung	159 321			159 321
Total: Thabo Mofutsanyana Municipalities		333 401	-	-	333 401
B	FS201 Mqhekezweni	39 410			43 410
B	FS203 Ngwathe	41 164			41 164
B	FS204 Maseru	43 786			49 786
Total: Fezile Dabi Municipalities		146 424	-	-	156 424
Total: Free State Municipalities		756 528	-	-	761 828
GAUTENG					
B	GT484 Merafong City	64 938			67 638
B	GT485 Rand West City	89 275			91 975
C	DC48 West Rand District Municipality				-
Total: West Rand Municipalities		272 513	-	-	277 913
Total: Gauteng Municipalities		495 040	-	-	500 440
KWAZULU-NATAL					
B	KZN213 uMzumbane	33 442			37 392
B	KZN214 uMuziwabantu	22 940			22 940
B	KZN216 Ray Nkonyeni	60 317			60 317
C	DC21 Ugu District Municipality	235 888			235 888
Total: Ugu Municipalities		382 705	-	-	386 655
B	KZN221 uMshwathi	27 098			27 098
B	KZN222 uMngeni	22 646			22 646
B	KZN223 Mpoofana	11 878			13 878
B	KZN224 iMpendle	11 572			11 572
B	KZN225 Msunduzi	193 316			193 316
B	KZN226 Mkhambathini	15 835			19 385
B	KZN227 Richmond	18 149			18 149
C	DC22 uMgungundlovu District Municipality	99 828			99 828
Total: Umgungundlovu Municipalities		400 322	-	-	405 872

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Infrastructure Grant			
		Column A		Column B	Column C
		2018/19 Main allocation	Adjustments Gazette: 42067	Roll-overs	2018/19 Adjusted allocation
B KZN235	Okhahlamba	27 795			32 295
B KZN237	iNkosi Langalibalele	36 949			36 949
B KZN238	Alfred Duma	69 946			69 946
C DC23	uThukela District Municipality	180 033			180 033
Total: Uthukela Municipalities		314 723	-	-	319 223
B KZN241	eNdumeni	24 487			24 487
B KZN242	Nqutu	30 627			30 627
B KZN244	uMsinga	36 715			36 715
B KZN245	uMvoti	29 261			33 261
C DC24	uMzinyathi District Municipality	184 485			184 485
Total: Umzinyathi Municipalities		305 575	-	-	309 575
B KZN252	Newcastle	110 232			56 232
B KZN253	eMahlangueni	9 247			9 247
B KZN254	Dannhauser	21 400			21 400
C DC25	Amajuba District Municipality	40 253			40 253
Total: Amajuba Municipalities		181 132	-	-	127 132
B KZN261	eDumbe	17 762			26 762
B KZN262	uPhongolo	27 794			27 794
B KZN263	Abaqulusi	36 434			36 434
B KZN265	Nongoma	31 286			31 286
B KZN266	Ulundi	30 335			36 335
C DC26	Zululand District Municipality	220 762			220 762
Total: Zululand Municipalities		364 373	-	-	379 373
B KZN271	uMhlabyalingana	34 265			34 265
B KZN272	Jozini	36 687			36 687
B KZN275	Mtubatuba	31 166			31 166
B KZN276	Big Five Hlabisa	21 000			21 000
C DC27	uMkhanyakude District Municipality	210 378			210 378
Total: Umkhanyakude Municipalities		333 496	-	-	333 496
B KZN281	uMfolozi	25 761			25 761
B KZN282	uMhlathuze	104 604			104 604
B KZN284	uMlalazi	49 108			49 108
B KZN285	Mthonjaneni	17 749			21 749
B KZN286	Nkandla	31 945			34 945
C DC28	King Cetshwayo District Municipality	167 200			167 200
Total: Uthungulu Municipalities		396 367	-	-	403 367
B KZN291	Mandeni	34 706			53 966
B KZN292	KwaDukuza	30 665			32 767
B KZN293	Ndwedwe	29 267			21 942
B KZN294	Maphumulo	21 942			188 503
C DC29	iLembe District Municipality	188 503			188 503
Total: iLembe Municipalities		325 083	-	-	331 884
B KZN433	Greater Kokstad	17 049			22 549
B KZN434	uBuhlebezwe	26 439			26 439
B KZN435	uMzimkhulu	42 536			42 536
B KZN436	Dr Nkosazana Dlamini Zuma	26 666			26 666
C DC43	Harry Gwala District Municipality	196 587			196 587
Total: Harry Gwala Municipalities		309 277	-	-	314 777
Total: KwaZulu-Natal Municipalities		3 313 053	-	-	3 311 354

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Infrastructure Grant				
	Column A 2018/19 Main allocation	Adjustments Gazette: 42067	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
LIMPOPO					
B LIM332 Greater Letaba	56 460			20 000	76 460
B LIM334 Ba-Phalaborwa	31 437			15 000	46 437
B LIM335 Maruleng	26 337			15 000	41 337
Total: Mopani Municipalities	710 514	-	-	50 000	760 514
B LIM341 Musina	28 492			(5 998)	22 494
B LIM343 Thulamela	114 323			(1 500)	112 823
B LIM345 Collins Chabane	80 350			21 500	101 850
Total: Vhembe Municipalities	814 543	-	-	14 002	828 545
B LIM353 Molemole	34 493			12 000	46 493
B LIM355 Lepele-Nkumpi	53 003			(11 000)	42 003
Total: Capricorn Municipalities	687 726	-	-	1 000	688 726
B LIM361 Thabazimbi	32 612			(22 828)	9 784
B LIM362 Lephalele	42 800			8 000	50 800
B LIM367 Mogalakwena	153 114			(20 256)	132 858
B LIM368 Modimolle-Mookgophong	37 826			(10 000)	27 826
Total: Waterberg Municipalities	303 882	-	-	(45 084)	258 798
B LIM471 Ephraim Mogale	32 823				32 823
B LIM472 Elias Mokoaledi	53 832			8 000	61 832
B LIM473 Makhuduthamaga	66 000			7 000	73 000
B LIM476 Fetakgomo Tubatse	82 638			(33 226)	49 412
Total: Greater Sekhukhune Municipalities	700 229	-	-	(18 226)	682 003
Total: Limpopo Municipalities	3 216 894	-	-	1 692	3 218 586
MPUMALANGA					
B MP303 Mkhondo	76 735				76 735
B MP304 Dr Pixley ka Isaka Seme	25 956				25 956
B MP305 Lekwa	30 034			(2 000)	28 034
B MP306 Dipaleseng	32 380			3 100	35 480
Total: Gert Sibande Municipalities	358 706	-	-	1 100	359 806
B MP312 Emalahleni	117 467			3 500	120 967
B MP313 Steve Tshwete	48 740			3 500	52 240
B MP314 Emakhazeni	17 946			2 000	19 946
B MP315 Thembe Sile Hani	120 845			3 500	124 345
Total: Nkangala Municipalities	451 966	-	-	12 500	464 466
B MP321 Thaba Chweu	55 457			(11 606)	43 851
Total: Ehlanzeni Municipalities	978 686	-	-	(11 606)	967 080
Total: Mpumalanga Municipalities	1 789 358	-	-	1 994	1 791 352

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)		Municipal Infrastructure Grant			
	Column A 2018/19 Main allocation	Adjustments Gazette: 42067	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
NORTHERN CAPE					
B NC061 Richtersveld	7 287			(4 858)	2 429
B NC062 Nama Khoi	14 384			(2 887)	11 497
B NC065 Hantam	9 656			(2 220)	7 436
B NC066 Karoo Hoofland	8 020			10 000	18 020
Total: Namakwa Municipalities	58 926	-	-	35	58 961
B NC071 Ubuntu	9 862	(9 862)			-
B NC072 Umsobomvu	11 348			(2 000)	9 348
B NC073 Emtharjeni	12 001			(2 101)	9 900
B NC075 Renosterberg	7 426			(2 213)	5 213
B NC076 Thembelihle	9 352			5 000	14 352
B NC077 Siyathemba	9 724			20 000	29 724
C DC7 Pixley Ka Seme District Municipality		9 862			9 862
Total: Pixley Ka Seme Municipalities	84 040	-	-	18 686	102 726
B NC082 !Kai !Garib	22 036			(5 214)	16 822
B NC085 Tsantsabane	15 312			(4 000)	11 312
B NC086 Kgatelopele	7 975			20 000	27 975
B NC087 Dawid Kruiper	24 652			(4 950)	19 702
Total: ZF Mgcawu Municipalities	80 542	-	-	5 836	86 378
B NC092 Dikgatlong	19 210			(4 501)	14 709
B NC094 Phokwane	37 092			(10 000)	27 092
Total: Frances Baard Municipalities	116 147	-	-	(14 501)	101 646
B NC451 Joe Morolong	58 824				58 824
B NC452 Ga-Segonyana	62 793			(10 000)	52 793
B NC453 Gamagara	13 713			(4 750)	8 963
Total: John Taolo Gaetsewe Municipalities	135 330	-	-	(14 750)	120 580
Total: Northern Cape Municipalities	474 985	-	-	(4 694)	470 291
NORTH WEST					
B NW371 Moretele	112 384			(29 462)	82 922
B NW372 Madibeng	285 258			(60 000)	225 258
B NW373 Rustenburg	230 086			30 000	260 086
B NW374 Kgetlengrivier	25 392			12 000	37 392
B NW375 Moses Kotane	146 535			28 000	174 535
Total: Bojanala Platinum Municipalities	799 655	-	-	(19 462)	780 193
B NW381 Ratlou	28 867			(10 000)	18 867
B NW382 Tswaing	39 294			(12 594)	26 700
B NW383 Mafikeng	60 004			(20 004)	40 000
B NW384 Ditsobotla	35 851			15 000	50 851
B NW385 Ramotshere Moiloa	36 453			11 051	47 504
Total: Ngaka Modiri Molema Municipalities	493 543	-	-	(16 547)	476 996
B NW392 Naledi	29 218			(6 000)	23 218
B NW393 Mamusa	15 462		(15 462)		-
C DC39 Dr Ruth Segomotsi Mompati District Municipality	135 482		15 462	-	150 944
Total: Dr Ruth Segomotsi Mompati Municipalities	270 937	-	-	(6 000)	264 937
B NW403 City of Matlosana	85 689			34 000	119 689
B NW404 Maquassi Hills	27 703			(2 651)	25 052
B NW405 JB Marks	65 344			(8 504)	56 840
Total: Dr Kenneth Kaunda Municipalities	178 736	-	-	22 845	201 581
Total: North West Municipalities	1 742 871	-	-	(19 164)	1 723 707
WESTERN CAPE					
B WC012 Cederberg	15 434			(5 800)	9 634
B WC014 Saldanha Bay	19 101			(8 000)	11 101
B WC015 Swartland	20 945			4 000	24 945
Total: West Coast Municipalities	96 185	-	-	(9 800)	86 385
B WC033 Cape Agulhas	10 874			3 000	13 874
Total: Overberg Municipalities	70 261	-	-	3 000	73 261
B WC041 Kannaland	10 156			(1 764)	8 392
B WC047 Bitou	19 842			6 800	26 642
Total: Eden Municipalities	161 012	-	-	5 036	166 048
B WC053 Beaufort West	13 776			11 835	25 611
Total: Central Karoo Municipalities	27 869	-	-	11 835	39 704
Total: Western Cape Municipalities	502 371	-	-	10 071	512 442
National Total	15 287 685	-	-	-	15 287 685

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant				
	Column A	RBIG Conversion Drought	Column B	Adjustments	Column C
	2018/19 Main allocation		Roll-overs		2018/19 Adjusted allocation
	R'000		R'000	R'000	R'000
EASTERN CAPE					
B EC105 Ndlambe		6 000			6 000
Total: Sarah Baartman Municipalities	-	6 000	-	-	6 000
Total: Eastern Cape Municipalities	471 707	6 000	-	-	477 707
FREE STATE					
B FS163 Mohokare	38 000			(5 000)	33 000
Total: Xhariep Municipalities	38 000	-	-	(5 000)	33 000
B FS191 Setsoto	30 000			(5 000)	25 000
Total: Thabo Mofutsanyana Municipalities	47 500	-	-	(5 000)	42 500
B FS203 Ngwathe	38 000			(5 000)	33 000
Total: Fezile Dabi Municipalities	38 000	-	-	(5 000)	33 000
Total: Free State Municipalities	123 500	-	-	(15 000)	108 500
KWAZULU-NATAL					
C DC23 uThukela District Municipality	142 283			(97 283)	45 000
Total: Uthukela Municipalities	142 283	-	-	(97 283)	45 000
Total: KwaZulu-Natal Municipalities	579 227	-	-	(97 283)	481 944
LIMPOPO					
B LIM354 Polokwane	272 578			97 927	370 505
Total: Capricorn Municipalities	272 578	-	-	97 927	370 505
Total: Limpopo Municipalities	272 578	-	-	97 927	370 505
MPUMALANGA					
C DC30 Gert Sibande District Municipality	159 440			41 000	200 440
Total: Gert Sibande Municipalities	159 440	-	-	41 000	200 440
B MP325 Bushbuckridge	15 000			(2 000)	13 000
Total: Ehlanzeni Municipalities	15 000	-	-	(2 000)	13 000
Total: Mpumalanga Municipalities	174 440	-	-	39 000	213 440
NORTHERN CAPE					
B NC065 Hantam	44 247			5 000	49 247
Total: Namakwa Municipalities	71 247	-	-	5 000	76 247
B NC073 Emthanjeni	26 689				26 689
B NC074 Kareeberg	46 824			(32 777)	14 047
Total: Pixley Ka Seme Municipalities	73 513	-	-	(32 777)	40 736
B NC091 Sol Plaatje	10 551			9 943	20 494
Total: Frances Baard Municipalities	10 551	-	-	9 943	20 494
B NC453 Gamagara	21 587			(21 587)	-
Total: John Taolo Gaetsewe Municipalities	21 587	-	-	(21 587)	-
Total: Northern Cape Municipalities	176 898	-	-	(39 421)	137 477
NORTH WEST					
C DC39 Dr Ruth Segomotsi Mompati District Municipality	149 150			14 777	163 927
Total: Dr Ruth Segomotsi Mompati Municipalities	149 150	-	-	14 777	163 927
Total: North West Municipalities	149 150	-	-	14 777	163 927
National Total	1 957 000	6 000	-	-	1 963 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)			Water Services Infrastructure Grant			
			Column A		Column B	Column C
			2018/19 Main allocation	WSIG Conversion Drought	Roll-overs	2018/19 Adjusted allocation
			R'000		R'000	R'000
EASTERN CAPE						
B	EC101	Dr Beyers Naude		30 020		30 020
B	EC102	Blue Crane Route	92 300	-		92 300
B	EC104	Makana	35 000	22 000		57 000
B	EC105	Ndlambe	-	26 809		26 809
B	EC106	Sundays River Valley	-	900		900
B	EC108	Kouga	92 500	58 728		151 228
B	EC109	Kou-Kamma	14 561	9 200		23 761
Total: Sarah Baartman Municipalities			234 361	147 657	-	382 018
C	DC12	Amatole District Municipality	100 000	64 088		164 088
Total: Amatole Municipalities			100 000	64 088	-	164 088
C	DC13	Chris Hani District Municipality	50 000	87 300		137 300
Total: Chris Hani Municipalities			50 000	87 300	-	137 300
C	DC14	Joe Gqabi District Municipality	59 000	7 673		66 673
Total: Ukhahlamba Municipalities			59 000	7 673	-	66 673
C	DC15	O.R. Tambo District Municipality	151 222	123 913		275 135
Total: O.R. Tambo Municipalities			151 222	123 913	-	275 135
C	DC44	Alfred Nzo District Municipality	110 000			110 000
Total: Alfred Nzo Municipalities			110 000		-	110 000
Total: Eastern Cape Municipalities			704 583	430 631	-	1 135 214
FREE STATE						
B	FS161	Letsemeng	20 000			30 000
B	FS162	Kopanong	20 000			16 000
B	FS163	Mohokare	48 500			17 000
Total: Xhariep Municipalities			88 500		(25 500)	63 000
B	FS181	Masilonyana	10 000			5 500
B	FS182	Tokolologo	10 000			18 500
B	FS184	Matjhabeng	36 825			36 825
Total: Lejweleputswa Municipalities			56 825		4 000	60 825
B	FS191	Setsoto	20 000			33 500
B	FS192	Dihlabeng	20 000			16 550
B	FS193	Nketoana				4 210
B	FS194	Maluti a Phofung	35 000			25 000
B	FS195	Phumelela	15 000			15 000
B	FS196	Mantsopa	10 000			10 000
Total: Thabo Mofutsanyana Municipalities			100 000		4 260	104 260
B	FS201	Moghaka	10 000			28 290
B	FS203	Ngwathe	20 000			20 000
B	FS204	Metsimaholo	15 000			10 000
B	FS205	Mafube	15 000			15 000
C	DC20	Fezile Dabi District Municipality				-
Total: Fezile Dabi Municipalities			60 000		13 290	73 290
Total: Free State Municipalities			305 325		(3 950)	301 375
GAUTENG						
B	GT421	Emfuleni	20 000			20 000
B	GT422	Midvaal	15 000			15 000
B	GT423	Lesedi	25 000			25 000
Total: Sedibeng Municipalities			60 000		-	60 000
B	GT481	Mogale City	25 000			25 000
B	GT484	Merafong City	55 000			45 000
B	GT485	Rand West City	55 000			55 000
Total: West Rand Municipalities			135 000		(10 000)	125 000
Total: Gauteng Municipalities			195 000		(10 000)	185 000

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Water Services Infrastructure Grant			
		Column A 2018/19 Main allocation	WSIG Conversion Drought	Column B Roll-overs	Column C 2018/19 Adjusted allocation
KWAZULU-NATAL					
C	DC21 Ugu District Municipality	55 000			55 000
Total: Ugu Municipalities		55 000		-	55 000
B	KZN225 Msunduzi	40 000	2 760		42 760
C	DC22 uMgungundlovu District Municipality	102 700	12 487		115 187
Total: Umgungundlovu Municipalities		142 700	15 247	-	157 947
C	DC23 uThukela District Municipality	83 000	38 019		(12 526)
Total: Uthukela Municipalities		83 000	38 019	-	(12 526)
C	DC24 uMzinyathi District Municipality	55 000	15 800		70 800
Total: Umzinyathi Municipalities		55 000	15 800	-	70 800
B	KZN252 Newcastle	40 000			40 000
C	DC25 Amajuba District Municipality	84 400			84 400
Total: Amajuba Municipalities		124 400	-	-	124 400
C	DC26 Zululand District Municipality	115 000			(27 172)
Total: Zululand Municipalities		115 000	-	-	(27 172)
C	DC27 uMkhanyakude District Municipality	55 000	18 000		73 000
Total: Umkhanyakude Municipalities		55 000	18 000	-	73 000
B	KZN282 uMhlathuze	16 000			(16 000)
C	DC28 King Cetshwayo District Municipality	73 000	15 300		88 300
Total: Uthungulu Municipalities		89 000	15 300	-	(16 000)
C	DC29 iLembe District Municipality	100 500			100 500
Total: iLembe Municipalities		100 500	-	-	100 500
C	DC43 Harry Gwala District Municipality	80 400	20 000		100 400
Total: Harry Gwala Municipalities		80 400	20 000	-	100 400
Total: KwaZulu-Natal Municipalities		900 000	122 366	-	(55 698)
LIMPOPO					
C	DC33 Mopani District Municipality	107 000	84 500		191 500
Total: Mopani Municipalities		107 000	84 500	-	191 500
C	DC34 Vhembe District Municipality	45 000			45 000
Total: Vhembe Municipalities		45 000	-	-	45 000
B	LIM354 Polokwane	70 000			20 000
C	DC35 Capricorn District Municipality	78 000			78 000
Total: Capricorn Municipalities		148 000	-	-	20 000
B	LIM361 Thabazimbi				26 000
B	LIM362 Lephalale				24 500
B	LIM366 Bela-Bela	40 000			5 500
B	LIM367 Mogalakwena	40 000	12 975		52 975
B	LIM368 Modimolle-Mookgophong	50 000			(25 000)
Total: Waterberg Municipalities		130 000	12 975	-	31 000
C	DC47 Sekhukhune District Municipality	65 000			65 000
Total: Greater Sekhukhune Municipalities		65 000	-	-	65 000
Total: Limpopo Municipalities		495 000	97 475	-	51 000
MPUMALANGA					
B	MP301 Chief Albert Luthuli	34 674			34 674
B	MP302 Msukaligwa	30 000			30 000
B	MP303 Mkhondo	35 000			35 000
B	MP304 Dr Pixley ka Isaka Seme	30 000			30 000
B	MP305 Lekwa	20 000			20 000
B	MP307 Govan Mbeki	10 000			10 000
Total: Gert Sibande Municipalities		159 674	-	-	159 674

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)			Water Services Infrastructure Grant				
			Column A		Column B		Column C
			2018/19	WSIG	Roll-overs	Adjustments	2018/19
			Main allocation	Conversion			Adjusted allocation
				Drought			
B	MP311	Victor Khanye					-
B	MP312	Emalahleni	25 000			(5 000)	20 000
B	MP313	Steve Tshwete	16 800				16 800
B	MP314	Emakhazeni	38 000				38 000
B	MP315	Thembisile Hani	64 000				64 000
B	MP316	Dr JS Moroka	18 000				18 000
Total: Nkangala Municipalities			161 800	-	-	(5 000)	156 800
B	MP321	Thaba Chweu	15 000			(3 000)	12 000
B	MP324	Nkomazi	35 000			21 227	56 227
B	MP325	Bushbuckridge	95 000			3 000	98 000
Total: Ehlanzeni Municipalities			145 000	-	-	21 227	166 227
Total: Mpumalanga Municipalities			466 474	-	-	16 227	482 701
NORTHERN CAPE							
B	NC061	Richtersveld	5 000				5 000
B	NC062	Nama Khoi	5 000	9 788			14 788
B	NC064	Kamiesberg	6 000			3 821	9 821
B	NC065	Hantam	7 500				7 500
B	NC066	Karoo Hoogland	5 000			4 500	9 500
B	NC067	Khai-Ma	5 000				5 000
Total: Namakwa Municipalities			33 500	9 788	-	8 321	51 609
B	NC071	Ubuntu	4 000				4 000
B	NC072	Umsobomvu	10 000				10 000
B	NC073	Emthanjeni	9 500				9 500
B	NC074	Kareeberg	5 000				5 000
B	NC075	Renosterberg	5 500				5 500
B	NC076	Thembelihle	6 000			4 500	10 500
B	NC077	Siyathemba	7 500				7 500
B	NC078	Siyancuma	7 500				7 500
Total: Pixley Ka Seme Municipalities			55 000	-	-	4 500	59 500
B	NC082	!Kai !Garib	5 000				5 000
B	NC084	!Kheis	4 000			4 500	8 500
B	NC085	Tsantsabane	4 000				4 000
B	NC086	Kgatelopele	5 000			4 500	9 500
B	NC087	Dawid Kruiper	10 000				10 000
Total: ZF Mgcawu Municipalities			28 000	-	-	9 000	37 000
B	NC091	Sol Plaatje	17 000				17 000
B	NC092	Dikgatlong	7 500				7 500
B	NC093	Magareng	5 000				5 000
B	NC094	Phokwane	20 000				20 000
Total: Frances Baard Municipalities			49 500	-	-	-	49 500
B	NC451	Joe Morolong	57 500				57 500
B	NC452	Ga-Segonyana	45 000				45 000
B	NC453	Gamagara	20 000				20 000
Total: John Taolo Gaetsewe Municipalities			122 500	-	-	-	122 500
Total: Northern Cape Municipalities			288 500	9 788	-	21 821	320 109
NORTH WEST							
B	NW371	Moretele	60 000				60 000
B	NW372	Madibeng		21 800			21 800
B	NW373	Rustenburg	80 700				80 700
B	NW374	Kgetlengrivier	35 000	44 300		(9 400)	69 900
B	NW375	Moses Kotane	43 000	24 750			67 750
Total: Bojanala Platinum Municipalities			218 700	90 850	-	(9 400)	300 150
C	DC38	Ngaka Modiri Molema District Municipality		157 674			157 674
Total: Ngaka Modiri Molema Municipalities			-	157 674	-	-	157 674
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	91 557	40 425			131 982
Total: Dr Ruth Segomotsi Mompati Municipalities			91 557	40 425	-	-	131 982

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant				
	Column A		Column B		Column C
	2018/19 Main allocation	WSIG Conversion Drought	Roll-overs	Adjustments	2018/19 Adjusted allocation
B NW403 City of Matlosana	17 000				17 000
B NW404 Maquassi Hills	20 000				20 000
B NW405 JB Marks	20 000				20 000
C DC40 Dr Kenneth Kaunda District Municipality					-
Total: Dr Kenneth Kaunda Municipalities	57 000	-	-	-	57 000
Total: North West Municipalities	367 257	288 949	-	(9 400)	646 806
WESTERN CAPE					
B WC011 Matzikama	10 000				10 000
B WC012 Cederberg	10 000			(10 000)	-
Total: West Coast Municipalities	20 000	-	-	(10 000)	10 000
B WC031 Theewaterskloof		28 919			28 919
Total: Overberg Municipalities	-	28 919	-	-	28 919
B WC041 Kannaland	8 000				8 000
B WC043 Mossel Bay	4 000				4 000
B WC045 Oudtshoorn	10 000	30 000			40 000
Total: Eden Municipalities	22 000	30 000	-	-	52 000
B WC051 Laingsburg	2 000				2 000
B WC052 Prince Albert	3 000				3 000
Total: Central Karoo Municipalities	5 000	-	-	-	5 000
Total: Western Cape Municipalities	47 000	58 919	-	(10 000)	95 919
National Total	3 769 139	1 008 128	-	-	4 777 267

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)	Public Transport Network Grant				
	Column A		Column B		Column C
	2018/19 Main allocation R'000	Adjustments Gazette: 42243	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
EASTERN CAPE					
A BUF Buffalo City	95 165				95 165
A NMA Nelson Mandela Bay	304 942			(29 407)	275 535
Total: Eastern Cape Municipalities	400 107	-	-	(29 407)	370 700
FREE STATE					
A MAN Mangaung	234 831				234 831
Total: Free State Municipalities	234 831	-	-	-	234 831
GAUTENG					
A ECU Ekurhuleni	694 640			(90 000)	604 640
A JHB City of Johannesburg	1 112 936			(46 000)	1 066 936
A TSH City of Tshwane	808 194				808 194
Total: Gauteng Municipalities	2 615 770	-	-	(136 000)	2 479 770
KWAZULU-NATAL					
A ETH eThekweni	883 887			(58 010)	825 877
B KZN225 Msunduzi	199 104				199 104
Total: Umgungundlovu Municipalities	199 104	-	-	-	199 104
Total: KwaZulu-Natal Municipalities	1 082 991	-	-	(58 010)	1 024 981
LIMPOPO					
B LIM354 Polokwane	205 107			125 000	330 107
Total: Capricorn Municipalities	205 107	-	-	125 000	330 107
Total: Limpopo Municipalities	205 107	-	-	125 000	330 107
MPUMALANGA					
B MP326 City of Mbombela	203 454				203 454
Total: Ehlanzeni Municipalities	203 454	-	-	-	203 454
Total: Mpumalanga Municipalities	203 454	-	-	-	203 454
NORTH WEST					
B NW373 Rustenburg	298 212			98 417	396 629
Total: Bojanala Platinum Municipalities	298 212	-	-	98 417	396 629
Total: North West Municipalities	298 212	-	-	98 417	396 629
WESTERN CAPE					
A CPT City of Cape Town	1 045 522	33 000			1 078 522
B WC044 George	167 675				167 675
C DC4 Eden District Municipality					-
Total: Eden Municipalities	167 675	-	-	-	167 675
Total: Western Cape Municipalities	1 213 197	33 000	-	-	1 246 197
National Total	6 253 669	33 000	-	-	6 286 669

Schedule 4B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Human Settlements (Vote 38)			Urban Settlements Development Grant			
			Column A	Column B		Column C
			2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	762 992		200 000	962 992
A	NMA	Nelson Mandela Bay	905 664		200 000	1 105 664
Total: Eastern Cape Municipalities			1 668 656	-	400 000	2 068 656
FREE STATE						
A	MAN	Manjaung	756 216		(49 814)	706 402
Total: Free State Municipalities			756 216	-	(49 814)	706 402
GAUTENG						
A	EKU	Ekurhuleni	1 971 737		(136 262)	1 835 475
A	JHB	City of Johannesburg	1 852 262			1 852 262
A	TSH	City of Tshwane	1 605 607		(106 055)	1 499 552
Total: Gauteng Municipalities			5 429 606	-	(242 317)	5 187 289
KWAZULU-NATAL						
A	ETH	eThekweni	1 966 869		(107 869)	1 859 000
Total: KwaZulu-Natal Municipalities			1 966 869	-	(107 869)	1 859 000
WESTERN CAPE						
A	CPT	City of Cape Town	1 484 790			1 484 790
Total: Western Cape Municipalities			1 484 790	-	-	1 484 790
National Total			11 306 137	-	-	11 306 137

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)			Regional Bulk Infrastructure Grant				
			Column A	Column B	Column B		Column C
			2018/19	Conversion	Roll-overs	Adjustments	2018/19
			Main allocation				Adjusted allocation
			R'000	R'000	R'000	R'000	R'000
EASTERN CAPE							
A	NMA	Nelson Mandela Bay	164 534				164 534
B	EC101	Dr Beyers Naude	499				499
B	EC102	Blue Crane Route	5 000				5 000
B	EC104	Makana	33 350				33 350
B	EC105	Ndlambe	11 000	(6 000)			5 000
B	EC106	Sundays River Valley	3 550				3 550
Total: Sarah Baartman Municipalities			53 399	(6 000)	-	-	47 399
C	DC12	Amatole District Municipality	66 500			45 000	111 500
Total: Amatole Municipalities			66 500	-	-	45 000	111 500
C	DC13	Chris Hani District Municipality	6 000				6 000
Total: Chris Hani Municipalities			6 000	-	-	-	6 000
C	DC44	Alfred Nzo District Municipality	60 403				60 403
Total: Alfred Nzo Municipalities			60 403	-	-	-	60 403
Total: Eastern Cape Municipalities			350 836	(6 000)	-	45 000	389 836
FREE STATE							
A	MAN	Mangaung	114 574				114 574
B	FS161	Letsemeng	-				-
B	FS162	Kopanong	4 000			(3 061)	939
Total: Xhariep Municipalities			4 000	-	-	(3 061)	939
B	FS181	Masilonyana	7 000			(2 000)	5 000
B	FS182	Tokologo	80 000			7 000	87 000
B	FS183	Tswelopele	8 500				8 500
Total: Lejweleputswa Municipalities			95 500	-	-	5 000	100 500
B	FS191	Setsoto	95 803				95 803
B	FS192	Dihlabeng	2 836				2 836
B	FS193	Nketoana	34 212			(4 000)	30 212
B	FS194	Maluti a Phofung	40 000				40 000
B	FS195	Phumelela	25 000				25 000
Total: Thabo Mofutsanyana Municipalities			197 851	-	-	(4 000)	193 851
B	FS201	Moqhaka	4 900				4 900
B	FS204	Metsimaholo	65 401				65 401
B	FS205	Mafube	10 000				10 000
Total: Fezile Dabi Municipalities			80 301	-	-	-	80 301
Total: Free State Municipalities			492 226	-	-	(2 061)	490 165
GAUTENG							
B	GT421	Emfuleni	383 912			161 488	545 400
B	GT422	Midvaal	105 940			(12 104)	93 836
Total: Sedibeng Municipalities			489 852	-	-	149 384	639 236
B	GT485	Rand West City	5 499				5 499
C	DC48	West Rand District Municipality	-				-
Total: West Rand Municipalities			5 499	-	-	-	5 499
Total: Gauteng Municipalities			495 351	-	-	149 384	644 735
KWAZULU-NATAL							
C	DC27	uMkhanyakude District Municipality	56 052			(13 649)	42 403
Total: Umkhanyakude Municipalities			56 052	-	-	(13 649)	42 403
Total: KwaZulu-Natal Municipalities			56 052	-	-	(13 649)	42 403

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Regional Bulk Infrastructure Grant				
		Column A 2018/19 Main allocation	Column B Conversion	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
LIMPOPO						
B	LIM335 Maruleng	-				-
C	DC33 Mopani District Municipality	586 640			(78 276)	508 364
Total: Mopani Municipalities		586 640	-	-	(78 276)	508 364
B	LIM345 Collins Chabane	-				-
C	DC34 Vhembe District Municipality	30 000			(26 340)	3 660
Total: Vhembe Municipalities		30 000	-	-	(26 340)	3 660
B	LIM367 Mogalakwena	80 000			50 000	130 000
Total: Waterberg Municipalities		80 000	-	-	50 000	130 000
B	LIM476 Fetakgomo Tubatse	-				-
C	DC47 Sekhukhune District Municipality	196 000			(20 411)	175 589
Total: Greater Sekhukhune Municipalities		196 000	-	-	(20 411)	175 589
Total: Limpopo Municipalities						
		892 640	-	-	(75 027)	817 613
MPUMALANGA						
B	MP311 Victor Khanye	12 000			(12 000)	-
Total: Nkangala Municipalities		12 000	-	-	(12 000)	-
B	MP326 City of Mbombela	30 660			(1 215)	29 445
C	DC32 Ehlanzeni District Municipality	100 295			(57 973)	42 322
Total: Ehlanzeni Municipalities		130 955	-	-	(59 188)	71 767
Total: Mpumalanga Municipalities						
		142 955	-	-	(71 188)	71 767
NORTHERN CAPE						
B	NC072 Umsobomvu	3 745				3 745
B	NC073 Emthanjeni	834			(834)	-
B	NC077 Siyathemba	7 621				7 621
B	NC078 Sivanama	7 300			(5 500)	1 800
Total: Pixley Ka Seme Municipalities		19 500	-	-	(6 334)	13 166
B	NC082 !Kai !Garib	800			(800)	-
Total: ZF Mgcawu Municipalities		800	-	-	(800)	-
B	NC092 Dikgatlong	15 000			(2 593)	12 407
B	NC093 Matlareng	10 137				10 137
Total: Frances Baard Municipalities		25 137	-	-	(2 593)	22 544
Total: Northern Cape Municipalities						
		45 437	-	-	(9 727)	35 710
NORTH WEST						
B	NW372 Madibeng	127 939				127 939
B	NW374 Kgatlengrivier	80 000				80 000
Total: Bojanala Platinum Municipalities		207 939	-	-	-	207 939
B	NW385 Ramotshere Moiloa	-				-
C	DC38 Ngaka Modiri Molema District Municipality	149 693				149 693
Total: Ngaka Modiri Molema Municipalities		149 693	-	-	-	149 693
B	NW405 JB Marks	2 000				2 000
C	DC40 Dr Kenneth Kaunda District Municipality	29 061				29 061
Total: Dr Kenneth Kaunda Municipalities		31 061	-	-	-	31 061
Total: North West Municipalities						
		388 693	-	-	-	388 693
WESTERN CAPE						
B	WC012 Cederberg	22 732			(22 732)	-
Total: West Coast Municipalities		22 732	-	-	(22 732)	-
Total: Western Cape Municipalities						
		22 732	-	-	(22 732)	-
National Total		2 886 922	(6 000)	-	-	2 880 922

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)		Water Services Infrastructure Grant			
		Column A	Column B	Column B	Column C
		2018/19	Conversion	Roll-overs	Adjustments
		Main allocation			Adjusted allocation
		R'000	R'000	R'000	R'000
EASTERN CAPE					
B	EC101 Dr Beyers Naude	30 020	(30 020)		-
B	EC104 Makana	22 000	(22 000)		-
B	EC105 Ndlambe	26 809	(26 809)		-
B	EC106 Sundays River Valley	900	(900)		-
B	EC108 Kouga	58 728	(58 728)		-
B	EC109 Kou-Kamma	9 200	(9 200)		-
Total: Sarah Baartman Municipalities		147 657	(147 657)	-	-
C	DC12 Amatole District Municipality	64 088	(64 088)		-
Total: Amatole Municipalities		64 088	(64 088)	-	-
C	DC13 Chris Hani District Municipality	87 300	(87 300)		-
Total: Chris Hani Municipalities		87 300	(87 300)	-	-
C	DC14 Joe Gqabi District Municipality	7 673	(7 673)		-
Total: Ukhahlamba Municipalities		7 673	(7 673)	-	-
C	DC15 O.R. Tambo District Municipality	123 913	(123 913)		-
Total: O.R.Tambo Municipalities		123 913	(123 913)	-	-
Total: Eastern Cape Municipalities		430 631	(430 631)	-	-
FREE STATE					
B	FS162 Kopanong	2 837			2 837
Total: Xhariep Municipalities		2 837	-	-	2 837
B	FS182 Tokologo	29 323			29 323
Total: Lejweleputswa Municipalities		29 323	-	-	29 323
B	FS191 Setsoto	125 230			125 230
B	FS193 Nketoana	260 059			260 059
Total: Thabo Mofutsanyana Municipalities		385 289	-	-	385 289
B	FS203 Ngwathe	15 828			15 828
B	FS205 Mafube	9 583			9 583
Total: Fezile Dabi Municipalities		25 411	-	-	25 411
Total: Free State Municipalities		442 860	-	-	442 860
KWAZULU-NATAL					
B	KZN225 Msunduzi	2 760	(2 760)		-
C	DC22 uMgungundlovu District Municipality	12 487	(12 487)		-
Total: Umgungundlovu Municipalities		15 247	(15 247)	-	-
C	DC23 uThukela District Municipality	38 019	(38 019)		-
Total: Uthukela Municipalities		38 019	(38 019)	-	-
C	DC24 uMzinyathi District Municipality	15 800	(15 800)		-
Total: Umzinyathi Municipalities		15 800	(15 800)	-	-
C	DC27 uMkhanyakude District Municipality	18 000	(18 000)		-
Total: Umkhanyakude Municipalities		18 000	(18 000)	-	-
C	DC28 King Cetshwayo District Municipality	15 300	(15 300)		-
Total: Uthungulu Municipalities		15 300	(15 300)	-	-
C	DC43 Harry Gwala District Municipality	20 000	(20 000)		-
Total: Harry Gwala Municipalities		20 000	(20 000)	-	-
Total: KwaZulu-Natal Municipalities		122 366	(122 366)	-	-
LIMPOPO					
C	DC33 Mopani District Municipality	84 500	(84 500)		-
Total: Mopani Municipalities		84 500	(84 500)	-	-
B	LIM367 Mogalakwena	12 975	(12 975)		-
Total: Waterberg Municipalities		12 975	(12 975)	-	-
Total: Limpopo Municipalities		97 475	(97 475)	-	-

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant				
	Column A 2018/19 Main allocation	Column B Conversion	Column B Roll-overs	Adjustments	Column C 2018/19 Adjusted allocation
NORTHERN CAPE					-
B NC061 Richtersveld					-
B NC062 Nama Khoi	9 959	(9 788)			171
Total: Namakwa Municipalities	9 959	(9 788)	-	-	171
B NC071 Ubuntu	13 970				13 970
B NC073 Emthanjeni	195				195
B NC075 Renosterberg	592				592
B NC077 Siyathemba	5 949				5 949
B NC078 Siyancuma	38 899				38 899
Total: Pixley Ka Seme Municipalities	59 605	-	-	-	59 605
B NC085 Tsantsabane	12 329				12 329
B NC087 Dawid Kruiper	52 210				52 210
Total: ZF Mgcawu Municipalities	64 539	-	-	-	64 539
B NC091 Sol Plaatje	41 000				41 000
Total: Frances Baard Municipalities	41 000	-	-	-	41 000
Total: Northern Cape Municipalities	175 103	(9 788)	-	-	165 315
NORTH WEST					-
B NW372 Madibeng	21 800	(21 800)			-
B NW374 Kgetlengrivier	44 300	(44 300)			-
B NW375 Moses Kotane	24 750	(24 750)			-
Total: Bojanala Platinum Municipalities	90 850	(90 850)	-	-	-
C DC38 Ngaka Modiri Molema District Municipality	157 674	(157 674)			-
Total: Ngaka Modiri Molema Municipalities	157 674	(157 674)	-	-	-
C DC39 Dr Ruth Segomotsi Mompati District Municipality	40 425	(40 425)			-
Total: Dr Ruth Segomotsi Mompati Municipalities	40 425	(40 425)	-	-	-
Total: North West Municipalities	288 949	(288 949)	-	-	-
WESTERN CAPE					-
B WC031 Theewaterskloof	28 919	(28 919)			-
Total: Overberg Municipalities	28 919	(28 919)	-	-	-
B WC045 Oudtshoorn	30 000	(30 000)			-
Total: Eden Municipalities	30 000	(30 000)	-	-	-
Total: Western Cape Municipalities	58 919	(58 919)	-	-	-
National Total	1 616 303	(1 008 128)	-	-	608 175

ANNEXURE 4

ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE

(National and Municipal Financial Years)

Schedule 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Human Settlements (Vote 38)	Municipal Emergency Housing Grant				
	Column A 2018/19 Main allocation R'000	Adjustments Gazette: 42067	Column B Roll-overs R'000	Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE					
A BUF Buffalo City				9 043	9 043
A NMA Nelson Mandela Bay				7 125	7 125
C DC15 O.R. Tambo District Municipality				5 285	5 285
Total: O.R.Tambo Municipalities	-		-	5 285	5 285
Total: Eastern Cape Municipalities	-		-	21 453	21 453
KWAZULU-NATAL					
B KZN272 Jozini				10 826	10 826
Total: Umkhanyakude Municipalities	-		-	10 826	10 826
Total: KwaZulu-Natal Municipalities	-		-	10 826	10 826
NORTHERN CAPE					
B NC451 Joe Morolong				1 518	1 518
Total: John Taolo Gaetsewe Municipalities	-		-	1 518	1 518
Total: Northern Cape Municipalities	-		-	1 518	1 518
WESTERN CAPE					
B WC047 Bitou		3 988			3 988
Total: Eden Municipalities	-		-	-	-
Total: Western Cape Municipalities	-	3 988	-	-	3 988
Unallocated amount	140 000	(3 988)		(33 797)	102 215
National Total	140 000	-	-	-	140 000

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