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20 January 2021

No. 44081

## THE PRESIDENCY

No. 23                      20 January 2021

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 20 of 2020: Division of Revenue Second Amendment Act, 2020**

## OFISI KAMONGAMELI

No. 23                      20 January 2021

Esi sisaziso sokuba uMongameli uwamkele lo mthetho ulandelayo nonikezelwa kuluntu jikelele kolu xwebhu:—

**Ino 20 ka 2020: nguMthetho Wotshintsho Lwesibini Lokwahlulwa-hlulwa Kwengeniso, ka-2020**

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—————  
(English text signed by the President)  
(Assented to 15 January 2021)  
—————

# ACT

**To amend the Division of Revenue Act, 2020, as amended by the Division of Revenue Amendment Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2020 (Act No. 4 of 2020), as amended by the Division of Revenue Amendment Act, 2020 (Act No. 10 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

**Substitution of Column A of Schedules 1 and 2, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6 and Part A of Schedule 7 to Act 4 of 2020, as amended by section 2 of Act 10 of 2020**

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**1.** (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year.

(English text signed by the President)  
(Assented to 15 January 2021)

## UMTHETHO OYILWAYO

**Injongo kukwenza utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020, owathi wona wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso ka-2020, ngokuvumelana ne*Money Bills and Related Matters Act*, ka-2009; nokulungiselela imibandela enxulumene noku.**

### INTSHAYELELO

**NJENGOKO** icandelo 214(1) loMgaqo-siseko weRiphabliki yoMzantsi-Afrika lifuna ukuba uMthetho wePalamente uthethe—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqwanqwa karhulumente welizwe, koorhulumente bamaphondo nakoohulumente basekuhlaleni;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso;
- (c) nangazo zonke ezinye izabelo-mali eziya kumaphondo, kurhulumente wasekuhlaleni okanye koomasipala zisuka kwisabelo sikarhulumente welizwe lonke saloo ngeniso, kwakunye nemiqathango ezinokuthi zenziwe ngayo ezo zabelo-mali;

**NJENGOKO** uMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020 (Umthetho Nom. 4 ka-2020), owathi wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso, ka-2020 (Umthetho Nom. 10 ka-2020), uphumeza icandelo 214(1) loMgaqo-siseko malunga nonyaka-mali ka-2020/21;

**NANJENGOKO** icandelo 12(4) le*Money Bills and Related Matters Act*, ka-2009 (Umthetho Nom. 9 ka-2009) lifuna ukuba uMphathiswa weZimali athi thaca uMthetho Oyilwayo Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso onenkqubo-mda ehlehlengisiweyo yengeniso yerhafu ukuba uhlahlo-lwabiwo-mali oluhlehlengisiweyo lwenza kubekho utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso waloo nyaka;

**NGOKO KE KUQULUNQWA UMTHETHO** yiPalamente yeRiphabliki yoMzantsi-Afrika ngale ndlela ilandelayo:—

**Kufakelwa okutsha kuMhlathi A weShedyuli 1 no-2, kwiNxalenye A noB weShedyuli 4, kwiNxalenye A noB weShedyuli 5, kwiNxalenye A noB weShedyuli 6 neNxalenye A weShedyuli 7 yalo Mthetho 4 ka-2020, owathi wona wenziwa utshintsho licandelo 2 loMthetho 10 ka-2020** 5

1. (1) Indawo yoMhlathi A weShedyuli 1 yoMthetho Wokwahlulwa-hlulwa Kwengeniso ka-2020 (ukususela apha oza kubizwa ngokuba nguMthetho ekwaqalwa ngawo), ithatyathwa nguMhlathi A weShedyuli 1 yalo Mthetho, oxela ukwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe kwilizwe lonke kurhulumente welizwe, kowamaphondo nowoomasipala iyeyonyaka-mali ka-2020/21. 10

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2020/21 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year. 5

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year. 10

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 15

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year.

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year. 20

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year.

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year. 25

#### Short title

2. This Act is called the Division of Revenue Second Amendment Act, 2020.

(2) Indawo yoMhlathi A weShedyuli 2 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weShedyuli 2 yalo Mthetho, oxela ukuqingqwa kwesabelo esanelisayo sorhulumente ngamnye wephondo sengeniso eqokelelwe kwilizwe lonke iyeyonyakamali ka-2020/21.

(3) Indawo yoMhlathi A weNxalenye A weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya kumaphondo zokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlahlo-lwabiwo-mali lwamaphondo lonyakamali ka-2020/21. 5

(4) Indawo yoMhlathi A weNxalenye B weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya koomasipala izezokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlahlo-lwabiwo-mali loomasipala lonyakamali ka-2020/21. 10

(5) Indawo yoMhlathi A weNxalenye A weShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya kumaphondo izezonyakamali ka-2020/21. 15

(6) Indawo yoMhlathi A weNxalenye B yeShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya koomasipala izezonyakamali ka-2020/21.

(7) Indawo yoMhlathi A weNxalenye A yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 6 yalo Mthetho, oxela izabelomali eziya kumaphondo zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 20

(8) Indawo yoMhlathi A weNxalenye B yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 6 yalo Mthetho, oxela izabelomali eziya koomasipala zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 25

(9) Indawo yoMhlathi A weNxalenye A yeShedyuli 7 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 7 yalo Mthetho, oxela amalungiselelo angabiwanga engawamaphondo okusabela kwiintlekele engawonyakamali ka-2020/21. 30

### **Igama lawo**

2. Lo Mthetho ubizwa ngokuba nguMthetho Wotshintsho Lwesibini Lokwahlulwa-hlulwa Kwengeniso, ka-2020.

## SCHEDULE 1

## EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT

Spheres of Government	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2</sup>	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Provincial	538 471 528	-	( 17 754 507)	520 717 021
Local	74 683 326	11 000 000	-	85 683 326
<b>TOTAL</b>	<b>1 765 994 410</b>	<b>43 180 670</b>	<b>( 3 416 640)</b>	<b>1 805 758 440</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

## SCHEDULE 2

## DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)

Province	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Eastern Cape	71 415 216	-	( 2 219 963)	69 195 253
Free State	30 017 344	-	( 1 083 268)	28 934 076
Gauteng	112 117 907	-	( 3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	( 3 834 410)	107 607 567
Limpopo	62 328 931	-	( 2 029 942)	60 298 989
Mpumalanga	44 104 988	-	( 1 467 683)	42 637 305
Northern Cape	14 289 699	-	( 540 495)	13 749 204
North West	37 547 835	-	( 1 240 424)	36 307 411
Western Cape	55 207 631	-	( 1 530 531)	53 677 100
Unallocated		-		
<b>TOTAL</b>	<b>538 471 528</b>	<b>-</b>	<b>( 17 754 507)</b>	<b>520 717 021</b>

## ISHEDYULI 1

UKWAHLULWA-HLULWA OKWANELISAYO KWENGENISO EQOKELELWE EZWENI LONKE  
KUMANQWANQWA OMATHATHU KARHULUMENTE

Amanqwanqwa kaRhulumente	uMhlathi A			
	2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
Kuzwelonke <sup>1,2</sup>	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Kumaphondo	538 471 528	-	( 17 754 507)	520 717 021
Koomasipala	74 683 326	11 000 000	-	85 683 326
<b>IYONKE</b>	<b>1 765 994 410</b>	<b>43 180 670</b>	<b>( 3 416 640)</b>	<b>1 805 758 440</b>

1. Isabelo sezwelonke siquka izabelo-mali ezixhomekeke kwiimeko eziya kwinqwanqwa lamaphondo neloomasipala, intlawulo-jikelele yezinto ezinjengepetroli kusabelwana noomasipala abambaxa, iindleko zokuhlululwa kwamatyala, ebekelwe imeko kaxakeka nezabelo-mali zethutyana

2. Iimali ezitsalwa ngqo zesabelo esanelisayo sephondo sezitsalwe irhafu

## ISHEDYULI 2

UKUQINGQWA KWESABELO ESANELISAYO SEPHONDO NGALINYE SESABELO SEPHONDO  
SENGENISO EQOKELELWE EZWENI LONKE

Iphondo	uMhlathi A			
	2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
iMpuma-Koloni	71 415 216	-	( 2 219 963)	69 195 253
iFreyistata	30 017 344	-	( 1 083 268)	28 934 076
iRhawuti	112 117 907	-	( 3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	( 3 834 410)	107 607 567
iLimpopo	62 328 931	-	( 2 029 942)	60 298 989
iMpumalanga	44 104 988	-	( 1 467 683)	42 637 305
uMntla-Koloni	14 289 699	-	( 540 495)	13 749 204
uMntla-Ntshona	37 547 835	-	( 1 240 424)	36 307 411
iNtshona-Koloni	55 207 631	-	( 1 530 531)	53 677 100
Engabiwanga	-	-	-	-
<b>IYONKE</b>	<b>538 471 528</b>	<b>-</b>	<b>( 17 754 507)</b>	<b>520 717 021</b>

**SCHEDULE 4, PART A**  
**ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
1	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	1 544 114	( 377 399)	-	1 166 715				
				Free State	840 429	( 140 163)	-	700 266				
				Gauteng	1 497 757	( 223 137)	-	1 274 620				
				KwaZulu-Natal	1 996 182	( 497 218)	-	1 498 964				
				Limpopo	1 256 364	( 280 321)	-	976 043				
				Mpumalanga	1 094 681	( 263 992)	-	830 689				
				Northern Cape	597 268	( 82 069)	-	515 199				
				North West	1 090 010	( 197 260)	-	892 750				
				Western Cape	1 091 162	( 159 441)	-	931 721				
				Unallocated	-	-	-	-				
				<b>TOTAL</b>	<b>11 007 967</b>	<b>( 2 221 000)</b>	<b>-</b>	<b>8 786 967</b>				
				2	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 080 846	-	-	1 080 846
								Free State	1 209 781	-	-	1 209 781
Gauteng	5 025 579	-	( 25 700)					4 999 879				
KwaZulu-Natal	2 015 775	-	-					2 015 775				
Limpopo	445 200	-	-					445 200				
Mpumalanga	135 793	-	-					135 793				
Northern Cape	402 404	-	-					402 404				
North West	326 867	-	-					326 867				
Western Cape	3 426 618	-	( 30 010)					3 396 608				
Unallocated	-	-	-					-				
<b>TOTAL</b>	<b>14 068 863</b>	<b>( 55 710)</b>	<b>-</b>					<b>14 013 153</b>				
3	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces					Eastern Cape	1 629 401	( 246 780)	86 186	1 468 807
								Free State	1 447 285	( 219 198)	74 491	1 302 578
				Gauteng	745 007	( 112 835)	45 491	677 663				
				KwaZulu-Natal	2 076 547	( 314 503)	81 281	1 843 325				
				Limpopo	1 294 756	( 196 097)	70 578	1 169 237				
				Mpumalanga	1 042 917	( 157 955)	72 897	957 859				
				Northern Cape	1 230 754	( 186 403)	66 871	1 111 222				
				North West	1 059 163	( 160 415)	70 889	969 637				
				Western Cape	1 067 344	( 161 654)	61 316	967 006				
				Unallocated	-	-	-	-				
				<b>TOTAL</b>	<b>11 593 174</b>	<b>( 1 755 840)</b>	<b>630 000</b>	<b>10 467 334</b>				
				4	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	269 007	-	-	269 007
								Free State	297 410	-	-	297 410
Gauteng	2 599 291	-	-					2 599 291				
KwaZulu-Natal	1 246 362	-	-					1 246 362				
Limpopo	402 035	-	-					402 035				
Mpumalanga	676 941	-	-					676 941				
Northern Cape	60 524	-	-					60 524				
North West	124 415	-	-					124 415				
Western Cape	1 073 596	-	-					1 073 596				
Unallocated	-	-	-					-				
<b>TOTAL</b>	<b>6 749 581</b>	<b>-</b>	<b>-</b>					<b>6 749 581</b>				



**ISHEDYULI 4, INXALENYE A**  
**IZABELO-MALI EZIYA KUMAPHONDO ZOKUXABANGELA EKUXHASWENI NGE-MALI KWAMAPHULO OKANYE MISEBENZI EXHASWA KUTHATYATHWA**

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlathi A			
					2020/21 Isabelo-mali esi-intloko R'000	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esulingisiweyo R'000
eyeMfundo esSiseko (iVoti 16)	Isibonelelo Seemfuneko-ngqangi Zenfundo	Kukuncedisa ukuthawulezisi ukwakhiwa, ukugcinwa kwimeko entle, ukuphuculwa nokuvuselelwa kwemfuneko-ngqangi ezintsha nezikhoyo kwimifundo, kupka irindawo zokuhlala zesifuthi nezisiphatuka.	Isabelo-mali esixhomekeke kwiimeko esingujikelele esiya kumaphondo	iMpuma-Koloni iFreyisiata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabavanga	1 544 114	( 377 399)	-	1 166 715
					840 429	( 140 163)	-	700 266
					1 497 757	( 223 137)	-	1 274 620
					1 996 182	( 497 218)	-	1 498 964
					1 256 364	( 280 321)	-	976 043
					1 094 681	( 263 992)	-	830 689
					597 268	( 82 069)	-	515 199
					1 090 010	( 197 260)	-	892 750
					1 091 162	( 159 441)	-	931 721
					<b>11 007 967</b>	<b>( 2 221 000)</b>	-	<b>8 786 967</b>
					eyeMphilo (iVoti 18)	Isibonelelo Seenkonzo Zamaziko Emfundo Ephakamiweyo Elizweni Lonke	Kukujinisekisa ukuba ziyafumaneka imkonzo zemphilo kumaziko emfundo ephakamiweyo eMzantsi-Afrika, kukwabuyisela imfundo angene kuzo amaziko emfundo ephakamiweyo kuzindleko ezongezelelekileyo ezibangelwa kukumikezelwa kwezi nkonzo.	Isabelo-mali esixhomekeke kwiimeko esingujikelele esiya kumaphondo
1 209 781	-	-	1 209 781					
5 025 579	-	( 25 700)	4 999 879					
2 015 775	-	-	2 015 775					
445 200	-	-	445 200					
135 793	-	-	135 793					
402 404	-	-	402 404					
326 867	-	-	326 867					
3 426 618	-	( 30 010)	3 396 608					
<b>14 068 863</b>	-	<b>( 55 710)</b>	<b>14 013 153</b>					
Eyothutho (iVoti 40)	(a) Isibonelelo Sokulungiswa Kweendlela Samaphondo	Kukuxabangela uyalo-mali lwamaphondo lokulungiswa kweendlela (okuqhelekileyo, okwamaxesha athile, nokulungiswa okukhethekileyo); kukujinisekisa ukuba zonke indlela zahlulwa ngokweendidi ngokwe Road Infrastructure Strategic Framework for South Africa, nangokwezindutsho zobohla bendlela, nangokwezikhokelo zeRoad Classification and Access Management, kukusebenzisa nokulondoloza iinkqubo zokugcinwa kweendlela zisemangathweni; kukuxabangela amaphulo amaphondo okulungiswa kweendlela neebhutorho ezonakaliswe ziziganeko ebezngalindelekanga, kupka imitekela zendawo; kukuphucula ukukhuselwa ezindleleni kuxininiswe ikakhulu ekukhuselakeni kwabahamba ngenyayo ezilalini.	Isabelo-mali esixhomekeke kwiimeko esingujikelele esiya kumaphondo	iMpuma-Koloni iFreyisiata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabavanga				
					1 447 285	( 219 198)	74 491	1 302 578
					745 007	( 112 835)	45 491	677 663
					2 076 547	( 314 503)	81 281	1 843 325
					1 294 756	( 196 097)	70 578	1 169 237
					1 042 917	( 157 955)	72 897	957 859
					1 230 754	( 186 403)	66 871	1 111 222
					1 059 163	( 160 415)	70 889	969 637
					1 067 344	( 161 654)	61 316	967 006
					<b>11 593 174</b>	<b>( 1 755 840)</b>	<b>630 000</b>	<b>10 467 334</b>
					(b) Isibonelelo Sokusebenza Kwezithuthi Zixawonkewonke	Kukuba kubekho ukuxhaswa ngemali kokuxabangela kwinkonzo zezithuthi zixawonke ezimikezelwa ngamasebe ezothutho kumaphondo.	Umsebenzi owerzeiwe amaphondo owabekwe ngizwelonke	iMpuma-Koloni iFreyisiata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni iYONKE
297 410	-	-	297 410					
2 599 291	-	-	2 599 291					
1 246 362	-	-	1 246 362					
402 035	-	-	402 035					
676 941	-	-	676 941					
60 524	-	-	60 524					
1 241 415	-	-	1 241 415					
1 073 596	-	-	1 073 596					
<b>6 749 581</b>	-	-	<b>6 749 581</b>					

## SCHEDULE 4, PART B

## ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A			
				2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	Buffalo City	761 354	( 74 233)	-	687 121
			City of Cape Town	1 481 604	( 144 459)	-	1 337 145
			City of Ekurhuleni	1 967 305	( 191 835)	-	1 775 670
			City of Johannesburg	1 848 287	( 180 211)	-	1 668 076
			City of Tshwane	1 602 161	( 156 213)	-	1 445 948
			eThekweni	1 962 647	( 191 361)	-	1 771 286
			Mangaung	754 593	( 73 574)	-	681 019
			Nelson Mandela Bay	903 720	( 88 114)	390 274	1 205 880
			<b>TOTAL</b>	<b>11 281 871</b>	<b>( 1 100 000)</b>	<b>390 274</b>	<b>10 572 145</b>
			National Treasury (Vote 8)	Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation.	Buffalo City	8 317
City of Cape Town	65 944	( 784)				-	65 160
City of Ekurhuleni	53 577	( 637)				-	52 940
City of Johannesburg	74 754	( 889)				-	73 865
City of Tshwane	51 512	( 613)				-	50 899
eThekweni	46 464	( 553)				-	45 911
Mangaung	6 450	( 77)				-	6 373
Nelson Mandela Bay	10 481	( 125)				-	10 356
<b>TOTAL</b>	<b>317 499</b>	<b>( 3 777)</b>				<b>-</b>	<b>313 722</b>

ISHEDYULI 4, INXALENYE B

IZABELO-MALI EZIYA KOOMASIPALA ZOKUXABANGELA UKUXHASWA NGE-MALI KWEMISEBENZI EXHASWA KUTHATHATHWA KUHLAHO-LWABIWO-MALI LOOMASIPALA

iVoiti	Igama lesabelo-mali	Injongo	isiXeko	uMhlathi A			
				2020/21 Isabelo-mali esiyintloko	Uhlanga hlangaso 1	Uhlanga hlangaso 2	2020/21 Isabelo-mali esilungisiweyo
<b>Eyokuhlaliswa Kwabantu (iVoiti: 33)</b>	Isibonelelo Sokuphuculwa Ukuhlaliswa Kwabantu Ezidolophini	Kukuxabangela ingeniso eziyintloko zoomasipala abambaxa ukuze kusetyenziswe amaphulo eemfuneko-ngangang akuthaza uphuhliso olwaneliso, oludibanisa konke, olunemveliso, oluquka bonke noluphuhlisekayo lwasezidolophini; kukwenza ukuba kubekho inkxaso-mali yokukhawulezisa iicebo elivangeziweyo, eliquka konke neliseberza kubo bonke oomasipala lokuphucula imimandla yamatyotyombe.	Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay	R'000 761 354 1 481 604 1 967 505 1 848 287 1 602 161 1 962 647 754 593 903 720	R'000 ( 74 233) ( 144 459) ( 191 835) ( 180 211) ( 156 213) ( 191 361) ( 73 574) ( 88 114)	R'000 - - - - - - - 390 274	R'000 687 121 1 337 145 1 775 670 1 668 076 1 445 948 1 771 286 681 019 1 205 880
<b>uVimba weMali weLizwe (iVoiti: 8)</b>	Isibonelelo Sokuphuculwa Kweedolophu Esidityanisiweyo	Kukukhuthaza oomasipala abambaxa ngokwasemalini ukuba babe nendlela yokwenza izinto eyondelelene ngakumbi yokusetyenziswa kommandla wasezidolophini ngokudibanisa nangokusebenzisa iimfuneko-ngangang ezikhoyo nezixhobo zokulawul' imeko, kukuxhasa oomasipala abambaxa ukuba babe namaphulo oyalo-mali ngokumifisela niququbo ephumeleliyo nuseberza ngokutyibilikayo yokulungiselelwa kwamaphulo.	<b>IYONKE</b> Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay <b>IYONKE</b>	<b>IYONKE</b> 8 317 65 944 53 577 74 754 51 512 46 464 6 450 10 481	<b>IYONKE</b> ( 1 100 000) - - - - - - - -	<b>IYONKE</b> ( 99) ( 784) ( 637) ( 889) ( 613) ( 553) ( 77) ( 125) ( 3 777)	<b>IYONKE</b> 8 218 65 160 52 940 73 865 50 899 45 911 6 373 10 356 <b>313 722</b>
				<b>11 281 871</b>	<b>( 1 100 000)</b>	<b>390 274</b>	<b>10 572 145</b>

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation				
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000				
				Free State	239 838	(59 696)	(2 306)	177 836				
				Gauteng	176 167	(32 793)	(1 629)	141 745				
				KwaZulu-Natal	100 108	(17 462)	(911)	81 735				
				Limpopo	206 446	(43 351)	(2 009)	161 086				
				Mpumalanga	233 558	(59 060)	(2 244)	172 254				
				Northern Cape	157 303	(24 904)	(1 417)	130 982				
				North West	122 944	(22 664)	(1 140)	99 140				
				Western Cape	174 271	(36 019)	(1 636)	136 616				
				<b>TOTAL</b>	<b>1 522 390</b>	<b>(317 161)</b>	<b>(14 334)</b>	<b>1 190 695</b>				
					(b) Ilima/Lesema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000
								Free State	67 965	(16 989)	(606)	50 360
								Gauteng	68 442	(17 111)	(611)	50 720
KwaZulu-Natal	30 928	(5 219)	(306)					25 403				
Limpopo	73 233	(18 307)	(653)					54 273				
Mpumalanga	70 480	(17 620)	(629)					52 231				
Northern Cape	57 374	(10 327)	(560)					46 487				
North West	62 615	(11 271)	(611)					50 733				
Western Cape	67 324	(14 811)	(625)					51 888				
<b>TOTAL</b>	<b>548 815</b>	<b>(120 739)</b>	<b>(5 093)</b>					<b>422 983</b>				
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation					Eastern Cape	R'000	R'000	R'000	R'000
								Free State	12 371	-	(147)	12 224
								Gauteng	8 278	-	(100)	8 278
				KwaZulu-Natal	4 287	-	(57)	4 730				
				Limpopo	12 701	-	(151)	12 550				
				Mpumalanga	12 970	-	(154)	12 816				
				Northern Cape	10 044	-	(119)	9 925				
				North West	7 615	-	(91)	7 524				
				Western Cape	8 508	-	(101)	8 407				
				<b>TOTAL</b>	<b>82 419</b>	<b>-</b>	<b>(980)</b>	<b>81 439</b>				

ISHEDYULI 5, INKALENYE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uthlobo lwesabelo-mali	Iphondo	uMhlatsh A			
					2020/21 Isabelo-mali esivimbeko	Uhlanganiselo 1	Uhlanganiselo 2	2020/21 Isabelo-mali esilungisweyo
uLimo, iNgquku kuMhlabha Nokuphuculwa Kwamaphandle (iVoti 29)	(a) Isibonelelo Esiphelileyo Sephulo Lokuxhaswa Kolimo	Kukunikweza ngeenkonzo eziphumelelayo zokuxhasa ulimo, ukukhuthaza nokukhawulezisa ukuphuculwa kolimo ngokufina abo bazizayo ekwenziweni kweyiquku kumhlaba, imbuyekazo nokwabivwa kwawo ngokusha, nabanye abavelisi abantsundu abazuze umhlaba ngenedlela ezizazabo nabakumashisini anancedo kweji, izwe, okanye abatumeleli imveliso zabo kumazwe angaphandle; kukukhuthaza inkholegi zolimo ziphinde zibe ngamaziko atshatshelweyo.	Isabelo-mali esixhomsakeke kwimeko	iMpuma-Koloni iFreyistata iRhanauti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000 239 838 ( 2 306) 176 167 ( 1 629) 100 108 ( 32 793) 206 446 ( 911) 233 558 ( 43 351) 157 303 ( 2 009) 122 944 ( 59 600) 174 271 ( 2 244) 111 555 ( 1 417) ( 1 636) ( 2 121) ( 89 301)	R'000 ( 2 306) ( 1 629) ( 911) ( 2 009) ( 2 244) ( 1 417) ( 1 140) ( 1 636) ( 2 121) ( 1 042)	R'000 177 836 141 745 81 735 161 086 171 714 130 982 99 140 136 616 89 301	R'000 1 522 190 ( 31 701) 1 190 155
	(b) Isibonelelo Samaphulo elLima/Letsema	Kukunedsisa amafama asulama nzima aseMzantsi-Afrika ukuba ichume imveliso yawo yolimo aze njenge mali kwizinto ezikhulisa imveliso yolimo kwisivuno sezinto ezizimkazo, kwiminyo, kwizityalo nakwintlanzi.	Isabelo-mali esixhomsakeke kwimeko	iMpuma-Koloni iFreyistata iRhanauti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000 67 955 ( 16 989) 68 442 ( 17 111) 30 928 ( 5 719) 73 233 ( 18 307) 70 480 ( 17 620) 57 374 ( 10 327) 62 615 ( 11 271) 67 324 ( 14 811) 50 464 ( 9 084)	R'000 ( 16 989) ( 17 111) ( 5 719) ( 18 307) ( 17 620) ( 629) ( 560) ( 611) ( 625) ( 14 811) ( 9 084)	R'000 50 360 50 720 25 403 54 273 52 231 46 487 50 733 51 888 40 888	R'000 ( 14 334) 1 590 155
	(c) Isibonelelo Sephulo Lokukhathalelwa	Kukukhuthaza ukusebenziswa okubhekayo nokulawulwa kobumwane bendalo ngokubandakanyeka Kumaphulo asulawini, axhasa iintleleka zenkqubo-phantlali (entlaweni, kuqoqosho nakwimeko-bume esingqongileyo), okubhekela kwimveliso enkudlwana, ukubakho kokuya, ukudlwa kwemisebenzi nentlalo-nite ethelele kubanu bonke.	Isabelo-mali esixhomsakeke kwimeko	iMpuma-Koloni iFreyistata iRhanauti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000 12 371 8 378 4 787 12 701 12 970 10 044 7 615 8 508 5 045	R'000 ( 147) ( 100) ( 57) ( 151) ( 154) ( 119) ( 91) ( 101) ( 60)	R'000 12 224 8 278 4 730 12 550 12 816 9 925 7 524 8 407 4 985	R'000 ( 5 093) ( 980) 81 439

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation R'000	1st. Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000				
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	44 878	( 10 843)	-	34 035				
				Free State	11 853	( 2 864)	-	8 989				
				Gauteng	36 869	( 8 908)	-	27 961				
				KwaZulu-Natal	62 450	( 15 088)	-	47 362				
				Limpopo	28 137	( 6 798)	-	21 339				
				Mpumalanga	19 994	( 4 831)	-	15 163				
				Northern Cape	5 849	( 1 413)	-	4 436				
				North West	16 791	( 4 057)	-	12 734				
				Western Cape	19 878	( 4 802)	-	15 076				
				<b>TOTAL</b>	<b>246 699</b>	<b>( 59 604)</b>	-	<b>187 095</b>				
					(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	27 768	-	-	27 768
								Free State	26 670	-	-	26 670
								Gauteng	33 715	-	-	33 715
KwaZulu-Natal	32 586	-	-					32 586				
Limpopo	32 432	-	-					32 432				
Mpumalanga	29 020	-	-					29 020				
Northern Cape	13 760	-	-					13 760				
North West	18 414	-	-					18 414				
Western Cape	28 499	-	-					28 499				
<b>TOTAL</b>	<b>242 864</b>	-	-					<b>242 864</b>				
	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation					Eastern Cape	50 497	( 16 936)	-	33 561
								Free State	37 337	( 5 069)	-	32 268
								Gauteng	57 106	( 9 452)	-	47 654
				KwaZulu-Natal	65 701	( 5 069)	-	60 632				
				Limpopo	46 860	( 8 720)	-	38 140				
				Mpumalanga	41 417	( 5 069)	-	36 348				
				Northern Cape	27 012	( 6 724)	-	20 288				
				North West	39 453	( 5 892)	-	33 561				
				Western Cape	35 479	( 5 069)	-	30 410				
				<b>TOTAL</b>	<b>400 862</b>	<b>( 68 000)</b>	-	<b>332 862</b>				
					(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	1 376 343	-	-	1 376 343
								Free State	431 851	-	-	431 851
								Gauteng	905 006	-	-	905 006
KwaZulu-Natal	1 717 512	-	-					1 717 512				
Limpopo	1 369 485	-	-					1 369 485				
Mpumalanga	734 414	-	-					734 414				
Northern Cape	202 614	-	-					202 614				
North West	516 114	-	-					516 114				
Western Cape	412 548	-	-					412 548				
Unallocated	-	-	-					-				
<b>TOTAL</b>	<b>7 665 887</b>	-	-					<b>7 665 887</b>				

ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama Isabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhathi A			
					2020/21 Isabelo-mali esivindako	Uhlanganiselo 1	Uhlanganiselo 2	2020/21 Isabelo-mali esihlanganisiweyo
eyeMfundo Esisiseko (iVoti 16)	(a) Isibonelelo Se-HIV neAIDS (iMfundo Yezakho, Zobomi)	Kukuxhasa icebo loMzantsi-Afrika lokuthinelela HIV ngokulandisa banzi abalindi ngemibandela yesondo nokuthinana imkonzo ezimalunga nesondo nokuzala, kukuxhasa ukwenziwa kwamaphulo okusebenziswa ngabafandisi-entsapho ekufundiseni ngokuba secapitweni kwibusbenzi, ukubomalalisa izibhuno ezibuhlungu zeHIV nesifo sephepha ngokweriza imeko-bume esingqongileyo ibe yenenkathato, ehenkcaso nekuhlabazayo kubantwana abafundayo nabo babandisiyo; kukunephisisa ukuba zizisulu kwabantwana kwiiHIV, kwisifo sephepha nakwizifo ezisulele ngesondo, kugxinimisewe ikakhulu kubantwana abazinkcedama mabangamantombazana.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000	R'000	R'000	R'000
					44 878	( 10 843)	-	34 035
					11 853	( 2 864)	-	8 989
					36 869	( 8 908)	-	27 961
					62 450	( 15 088)	-	47 362
					28 137	( 6 798)	-	21 339
					19 994	( 4 831)	-	15 163
					5 849	( 1 413)	-	4 436
					16 791	( 4 057)	-	12 734
					19 878	( 4 802)	-	15 076
	<b>IVONKE</b>		<b>( 59 604)</b>		<b>187 095</b>			
	(b) Isibonelelo Sabalindi Abaphazamiseke Kakhulu Engqondweni	Kukunika inkcaso eyintuneko, ubuncwane nezixhobo kumaziko okunomphela alathiweyo nakwiziko lokuze banikwe imfundo abantwana abaphazamiseke kakhulu engqondweni.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000	R'000	R'000	R'000
					27 768	-	-	27 768
					26 670	-	-	26 670
					33 715	-	-	33 715
					32 586	-	-	32 586
					32 432	-	-	32 432
					29 020	-	-	29 020
					13 760	-	-	13 760
					18 414	-	-	18 414
					28 499	-	-	28 499
	<b>IVONKE</b>		<b>( 16 936)</b>		<b>242 864</b>			
	(c) Isibonelelo Semathematika Nenzululwazi Nobuchwepheshe	Kukunika inkcaso nobuncwane kwiziko, ootitshala mabalindi ngokuvumelana neCurriculum Assessment Policy Statements ukuziphuhlisa ukufundisa nokulunda imathematika, inzululwazi nobuchwepheshe kwiziko ezintle ezikhetheweyo zikarhulumente.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni	R'000	R'000	R'000	R'000
					50 497	( 16 936)	-	33 561
					37 337	5 069	-	32 268
					57 106	( 9 452)	-	47 654
					65 701	( 5 069)	-	60 632
					46 860	( 8 720)	-	38 140
					41 417	( 5 069)	-	36 348
					27 012	( 6 724)	-	20 288
					39 453	( 8 892)	-	30 561
					35 479	( 5 069)	-	30 410
	<b>IVONKE</b>		<b>( 57 862)</b>		<b>332 862</b>			
	(d) Isibonelelo Sezvelonke Sokondliwa Kwabantwana Ezikolweni	Kukunika iziko ezikhetheweyo izidlo eznesandlo.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni iFreyisaata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNtshona-Koloni Engabizwanga	R'000	R'000	R'000	R'000
					1 376 343	-	-	1 376 343
					431 851	-	-	431 851
					905 006	-	-	905 006
					1 717 512	-	-	1 717 512
					1 369 485	-	-	1 369 485
					734 414	-	-	734 414
					202 614	-	-	202 614
					516 114	-	-	516 114
					412 548	-	-	412 548
	<b>IVONKE</b>		<b>( 57 862)</b>		<b>7 665 887</b>			

SCHEDULE 5, PART A  
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000
Health (Vote 18)	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	481 076	8 761	3 157 299
				Free State	1 472 363	725	1 598 247
				Gauteng	5 256 234	( 47 977)	5 815 699
				KwaZulu-Natal	6 453 923	446 764	6 898 889
				Limpopo	2 179 020	223 429	2 413 784
				Mpumalanga	2 205 714	173 061	2 382 431
				Northern Cape	656 487	61 575	718 230
				North West	1 628 327	175 100	1 808 722
				Western Cape	1 867 472	552 220	2 429 118
				Unallocated	-	-	-
<b>TOTAL</b>	<b>24 387 202</b>	<b>2 845 826</b>	<b>( 10 609)</b>	<b>27 222 419</b>			
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	-	-	669 533
				Free State	586 745	-	586 745
				Gauteng	968 210	-	968 210
				KwaZulu-Natal	1 271 414	-	1 271 414
				Limpopo	742 473	-	742 473
				Mpumalanga	423 922	-	423 922
				Northern Cape	409 404	-	357 033
				North West	597 158	( 52 371)	597 158
				Western Cape	698 793	-	698 793
				Unallocated	-	-	-
<b>TOTAL</b>	<b>6 367 652</b>	<b>-</b>	<b>( 52 371)</b>	<b>6 315 281</b>			
	(c) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	-	-	25 262
				Free State	21 496	-	15 996
				Gauteng	53 674	-	53 674
				KwaZulu-Natal	55 290	5 000	60 290
				Limpopo	32 066	-	32 066
				Mpumalanga	21 104	( 5 000)	16 104
				Northern Cape	19 276	( 5 876)	13 400
				North West	21 192	( 11 000)	10 192
				Western Cape	19 480	-	19 480
				<b>TOTAL</b>	<b>288 340</b>	<b>( 42 370)</b>	<b>246 464</b>
	(d) Statutory Human Resources, Training and Development Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	-	24 770	391 293
				Free State	237 019	9 921	246 940
				Gauteng	1 336 008	33 354	1 369 362
				KwaZulu-Natal	593 830	40 548	634 378
				Limpopo	232 171	22 519	254 690
				Mpumalanga	189 495	16 457	205 952
				Northern Cape	125 465	4 348	129 813
				North West	192 723	-	207 006
				Western Cape	881 370	( 11 514)	869 856
				Unallocated	-	-	-
<b>TOTAL</b>	<b>4 154 604</b>	<b>154 686</b>	<b>4 309 290</b>				



ISHEDYULI 5, INKALENYE A  
IZABELO-MALI ZENJONGO EKHETHIKELEYO EZIYA KUMAPHONDO

iVoti	Igama lesibelo-mali	Injongo	Uhlobo lwesibelo-mali	Iphondo	uMhlathi A								
					2020/21 Isibelo-mali esiyimbiko	Uhlanganiselo 1	Uhlanganiselo 2	2020/21 Isibelo-mali esihlanganisweyo					
eyeMpilo (iVoti 18)	(a) Isibonelelo Sokunceda Uluntu KwiHIV, Isifo Sepherpha Nematarya	Kukunceda kandlelo lompilo ukuba libe nendlela yokusabela ephumelelayo kwiHIV neAIDS; kukunceda kandlelo lompilo libe nendlela yokusabela ephumelelayo kwisifo sephepha; kukuncedisa ukuba uluntu luqinisa inkonzo ezisemangathweni ngokuthi kubekho Amaqela Okunophelwa Kwempilo Ahlala Ezwadini; kuphuculula ukusebenza ngempumelele kwephulo lamaQela Okunophelwa Kwempilo Ahlala Ezwadini ngokuzivumisa nokuzenza zibe semangathweni inkonzo, kuphuculula nokubeka esweni kokwenziwa komsebenzi; kukukhusela abasebenzi abakumsebenzi wokonga bangabi sisechhengeni semeko ezinobungozi empangethweni; kukunceda kandlelo lompilo libe nendlela ephumelelayo yokuphumeza i-Cebo Lokuphelisa iMalaria 2019-2023; kukunceda kandlelo lompilo ukuba liphumelele umhlaza wesicikeko ngokwenza ukuba kulimaneke imigonyo ebizwa ngokuba yiHuman Papillomavirus kubantwana abangamantombazana abakwibanga lesihlano kuzo zonke izikoto zikarhulumente nezizimeleyo nokuthi iye ifakelwa ngokufakelwa iHuman Papillomavirus kwiphulo lokunophelwa kwempilo ezikolweni.	Isabelo-mali esikhomekeke kwiimeko	iMpuma-Koloni iFreystata iRhavuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabiywanga	R'000	R'000	R'000	R'000					
					2 667 462	481 076	8 761	3 157 299					
					1 472 363	125 159	725	1 598 247					
					5 256 234	607 442	( 47 977)	5 815 699					
					6 453 923	446 764	( 1 798)	6 898 889					
					2 179 020	223 429	11 335	2 413 784					
					2 205 714	173 061	3 656	2 382 431					
					656 487	61 575	168	718 230					
					1 628 527	175 100	5 095	1 808 722					
					1 867 472	552 220	9 426	2 429 118					
					<b>24 387 202</b>	<b>2 845 826</b>	<b>( 10 609)</b>	<b>27 222 419</b>					
					<b>IYONKE</b>								
					(b) Isibonelelo Sokuvuselelwa Kwamaziko Empilo	(b) Isibonelelo Sokuvuselelwa Kwamaziko Empilo	Kukunceda ukukhawulezisi ukwakhwa, ukufundiswa, ukuphuculwa, nokuvuselelwa kwezakhiwo zempiyo ezintsha nezikhooyo, kaqulka ubuchwepheshe bokunophelwa kwempilo, ubuchakaxhaka bokuphuculwa kwamaziko nokugcinwa kwezinto zisemangathweni; kukukhusela ukukwazi ukwakha izakhiwo zempiyo; kukukhawulezisa ukuthangabezana neemfumekeko zokuba semiphweni nokukhuselwa emisebenzini.	Isabelo-mali esikhomekeke kwiimeko	iMpuma-Koloni iFreystata iRhavuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabiywanga	R'000	R'000	R'000	R'000
										669 533	-	-	669 533
586 745	-	-	586 745										
968 210	-	-	968 210										
1 271 414	-	-	1 271 414										
742 473	-	-	742 473										
423 922	-	-	423 922										
409 404	-	-	409 404										
597 158	-	( 52 371)	357 033										
698 793	-	-	698 793										
<b>6 367 652</b>	<b>( 52 371)</b>	<b>( 52 371)</b>	<b>6 315 281</b>										
<b>IYONKE</b>													
(c) Isibonelelo Se-inshorenzi Yempilo Yezwelonke	(c) Isibonelelo Se-inshorenzi Yempilo Yezwelonke	Kukwandisa iiruzo zenkonzo yokunophelwa kwempilo ngokuthengwa kweenkonzo kubanonopheli bempilo.	Umsebenzi owahelwe amaphondo nguzwelonke	iMpuma-Koloni iFreystata iRhavuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni						R'000	R'000	R'000	R'000
										45 262	-	( 20 000)	25 262
					21 496	-	( 5 500)	15 996					
					53 674	-	-	53 674					
					55 290	-	5 000	60 290					
					32 066	-	-	32 066					
					21 104	-	( 5 000)	16 104					
					19 276	-	( 5 876)	13 400					
					21 192	-	( 11 000)	10 192					
					19 480	-	-	19 480					
					<b>288 840</b>	<b>( 42 376)</b>	<b>( 42 376)</b>	<b>246 464</b>					
					<b>IYONKE</b>								
					(d) Isibonelelo Sokuphuculwa Kwabasebenzi Nokubaqesha Ngokomthetho Wepalamente	(d) Isibonelelo Sokuphuculwa Kwabasebenzi Nokubaqesha Ngokomthetho Wepalamente	Kukwenza ukuba kubekho izifihla zomsebenzi ezidalwe ngokomthetho wepalamente kwandlelo lompilo ukuzo kubekho abasebenzi bokunophelwa kwempilo yabasebenzi nokungeniswa kwehshorenzi Yempilo Yezwelonke; kukuncedisa amaphondo akwazi ukulawula indleko ezinxulumene nokubaqesha umsebenzi wokonga nokubeka esweni kovabaqesha ukunophelwa impilo kwindawo zenkonzo yaseburhulumenteni.	Isabelo-mali esikhomekeke kwiimeko	iMpuma-Koloni iFreystata iRhavuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabiywanga	R'000	R'000	R'000	R'000
										366 523	-	24 770	391 293
237 019	-	9 921	246 940										
1 336 008	-	33 354	1 369 362										
593 830	-	40 548	634 378										
232 171	-	22 519	254 690										
189 495	-	16 457	205 952										
125 465	-	4 348	129 813										
192 723	-	14 283	207 006										
881 370	-	( 11 514)	869 856										
<b>4 154 604</b>	<b>( 154 686)</b>	<b>( 154 686)</b>	<b>4 309 290</b>										
<b>IYONKE</b>													

SCHEDULE 5, PART A  
SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000			
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements, to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	1 803 294	( 191 210)	-	1 612 084			
				Free State	950 798	( 100 817)	-	849 981			
				Gauteng	4 625 447	( 490 454)	-	4 134 993			
				KwaZulu-Natal	3 379 057	( 358 294)	-	3 020 763			
				Limpopo	1 060 622	( 112 461)	-	948 161			
				Mpumalanga	1 081 044	( 114 627)	-	966 417			
				Northern Cape	319 888	-	-	319 888			
				North West	1 493 031	( 158 311)	-	1 334 720			
				Western Cape	1 907 551	( 202 265)	-	1 705 286			
				<b>TOTAL</b>	<b>16 620 732</b>	<b>( 1 728 439)</b>	-	<b>14 892 293</b>			
				(b) Informal Settlements Upgrading Partnership Grant for Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	-	-	-	-
							Free State	-	-	-	-
	Gauteng	-	-				-	-			
KwaZulu-Natal	-	-	-				-				
Limpopo	-	-	-				-				
Mpumalanga	-	-	-				-				
Northern Cape	-	-	-				-				
North West	-	-	-				-				
Western Cape	-	-	-				-				
<b>TOTAL</b>	-	-	-				-				
(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation	Eastern Cape				64 254	( 42 014)	-	22 240	
			Free State				33 860	( 22 140)	( 596)	11 124	
			Gauteng	164 795	( 107 755)	-	57 040				
			KwaZulu-Natal	106 146	( 69 406)	-	36 740				
			Limpopo	37 790	( 24 710)	-	13 080				
			Mpumalanga	38 483	( 25 163)	( 3 670)	9 650				
			Northern Cape	11 383	( 7 443)	-	3 940				
			North West	53 160	( 34 760)	( 9 855)	8 545				
			Western Cape	67 952	( 44 432)	( 23 320)	200				
			<b>TOTAL</b>	<b>577 823</b>	<b>( 377 823)</b>	<b>( 37 441)</b>	<b>162 559</b>				

ISHEDYULI 5, INKALENYE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

Ivoti	Igama lesabelo-mali	Injongo	Uhlbo lwesabelo-mali	Iphondo	uMbiathi A			
					2020/21 Isabelo-mali esintofako	Uhlanganisano 1	Uhlanganisano 2	2020/21 Isabelo-mali esilungisweyo
Eyokuhlaliswa Kwabantu (IVoti 33)	(a) Isibonelelo Sokuphucula Ukuhlaliswa Kwabantu	Kukwenza ukuba kubekho inkxaso-mali ukize kufunaneke ngokuthe ngeembe izindlu ngokuhlaliswa kwabantu okuqhubekayo; kukwenza ukuba kubekho inkxaso-mali ukize kuphucuthe ukuhlaliswa kwabantu.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni	R'000	R'000	R'000	R'000
				iFreyistata	1 803 294	( 191 210)	-	1 612 084
				iRhawuti	950 798	( 100 817)	-	849 981
				KwaZulu-Natal	4 625 447	( 490 454)	-	4 134 993
				iLumpopo	3 379 057	( 358 294)	-	3 020 763
				iMpumalanga	1 060 622	( 112 461)	-	948 161
				uMntla-Koloni	1 081 044	( 114 627)	-	966 417
				uMntla-Nishona	319 888	-	-	319 888
				iNishona-Koloni	1 493 031	( 158 311)	-	1 334 720
				<b>IVONKE</b>	1 907 551	( 202 265)	-	1 705 286
	(b) Isibonelelo Samaphondo Sobuqabane Ekuphuculweni Kwerimandla Yamatyoyombe	Kukwenza ukuba kubekho inkxaso-mali ukize kubekho icebo elikwangcisiweyo neliquka konke lokuphucula imimandla yamatyoyombe.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni				
				iFreyistata	-	-	-	-
				iRhawuti	-	-	-	-
				KwaZulu-Natal	-	-	-	-
				iLumpopo	-	-	-	-
				iMpumalanga	-	-	-	-
				uMntla-Koloni	-	-	-	-
				uMntla-Nishona	-	-	-	-
				iNishona-Koloni	-	-	-	-
				<b>IVONKE</b>	16 620 732	( 1 728 439)	-	14 892 293
	(c) Isibonelelo Sokubuyiselwa Itayitile Zemizi	Kukwenza ukuba kubekho inkxaso-mali yokuphelisa ukuxinga kwangaphambi ko-2014 komsebenzi wokuhlaliswa kweeyitile.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni				
				iFreyistata	64 254	( 42 014)	-	22 240
				iRhawuti	33 860	( 22 140)	( 596)	11 124
				KwaZulu-Natal	164 795	( 107 555)	-	57 040
				iLumpopo	106 146	( 69 406)	-	36 740
				iMpumalanga	37 790	( 24 710)	-	13 080
				uMntla-Koloni	38 483	( 25 163)	( 3 670)	9 650
				uMntla-Nishona	11 383	( 7 443)	-	3 940
				iNishona-Koloni	53 160	( 34 760)	( 9 855)	8 545
				<b>IVONKE</b>	67 952	( 44 432)	( 23 320)	200
	<b>IVONKE</b>	577 823	( 377 823)	( 37 441)	162 559			

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation R'000	1st. Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>Public Works and Infrastructure</b> (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	107 789	-	-	107 789
				Free State	24 085	-	-	24 085
				Gauteng	53 887	-	-	53 887
				KwaZulu-Natal	104 494	-	-	104 494
				Limpopo	25 379	-	-	25 379
				Mpumalanga	27 907	-	-	27 907
				Northern Cape	21 634	-	-	21 634
				North West	29 604	-	-	29 604
				Western Cape	25 983	-	-	25 983
				Unallocated	-	-	-	-
<b>TOTAL</b>	<b>420 762</b>	-	-	<b>420 762</b>				
<b>Social Development</b> (Vote 19)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	55 202	-	-	55 202
				Free State	39 572	-	-	39 572
				Gauteng	51 087	-	-	51 087
				KwaZulu-Natal	78 881	-	-	78 881
				Limpopo	59 073	-	-	59 073
				Mpumalanga	34 934	-	-	34 934
				Northern Cape	22 638	-	-	22 638
				North West	29 246	-	-	29 246
				Western Cape	42 950	-	-	42 950
				Unallocated	-	-	-	-
<b>TOTAL</b>	<b>413 583</b>	-	-	<b>413 583</b>				
<b>Social Development</b> (Vote 19)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation	Eastern Cape	134 142	-	59 792	193 934
				Free State	55 768	-	38 880	94 648
				Gauteng	135 229	-	77 763	212 992
				KwaZulu-Natal	193 437	-	89 898	283 335
				Limpopo	127 724	-	58 241	185 965
				Mpumalanga	80 872	-	42 372	123 244
				Northern Cape	24 085	-	42 372	66 457
				North West	76 740	-	33 865	110 605
				Western Cape	87 152	-	53 067	140 219
				Unallocated	-	-	-	-
<b>TOTAL</b>	<b>915 149</b>	-	<b>496 250</b>	<b>1 411 399</b>				

ISHEDYULI 5, INKALENYE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlubo lwesabelo-mali	Iphondo	uMhlatshi A								
					2020/21 Isabelo-mali esiyintloko	Ulinganlengiso 1	Ulinganlengiso 2	2020/21 Isabelo-mali esilungisweyo					
Eyemisebenzi KaRhulumente Neemfuneko-ngqangi (iVoti 13)	a) Isibonelelo Samaphondo Sephulo Elandisiweyo Lemisebenzi KaRhulumente	Kukukhuthaza amasebe kumaphondo ukuba ayandise imigadi, yokudala imisebenzi ngokusebenzisa imdelela zokumikezela ngeenkono ezisebenzisa abasebenzi kule mimandla mine ilandelayo, ngokovisisana nezibhokelo zePhulo Elandisiweyo Lemisebenzi KaRhulumente; ukulungiswa kwendlela nokulungiswa kwezakhiwo; imdelela eziphuhlisa ukuxinana kwezithuthi neendlela zasezilalini; ezinye imfuneko-ngqangi ziqoqosho nezasentlalweni; uhenketho nenkcubeko; ukuziphilisa ngomihlaba ngokuphuhlisa; ukulawulwa kwenkunkuma.	Isabelo-mali esibonakeleke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga	R'000	R'000	R'000	R'000					
					107 789	-	-	107 789					
					24 085	-	-	24 085					
					53 887	-	-	53 887					
					104 494	-	-	104 494					
					25 379	-	-	25 379					
					27 907	-	-	27 907					
					21 634	-	-	21 634					
					29 604	-	-	29 604					
					25 983	-	-	25 983					
					<b>420 762</b>	-	-	<b>420 762</b>					
					Ukuphuculwa Koluntu (iVoti 19)	b) Isibonelelo Samaphondo Secandelo Lasentlalweni Lokukhuthaza Imisebenzi Eyandisiweyo	Kukukhuthaza amasebe ukumaphondo ecanlelo lasentlalweni, alithawe kwicandelo kwemisebenzi ngokugxininisa elomelezweni nasekwandisweni kwamaphulo asentlalweni abambisa ukumka amathuba engqesho.	Isabelo-mali esibonakeleke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga	R'000	R'000	R'000	R'000
										55 202	-	-	55 202
39 572	-	-	39 572										
51 087	-	-	51 087										
78 881	-	-	78 881										
59 073	-	-	59 073										
34 934	-	-	34 934										
22 638	-	-	22 638										
29 246	-	-	29 246										
42 950	-	-	42 950										
<b>413 583</b>	-	-	<b>413 583</b>										
Ukuphuculwa Koluntu (iVoti 19)	Isibonelelo Sokuphuculwa Kwasebuntwaneni	Kukwenza ukuba lande inani labantwana abaswelelo abafunama iinkonzo zokuphuculwa kwasebuntwaneni ngokusebenzisa iindlelo abakhathalelwa kuzo ngokuyinxenye; kukuxhasa abanika iinkonzo zokuphuculwa abantwana kwasebuntwaneni ngokuzane ngokusebenzisa okuphuculwa abantwana beselula ukuzane kuhlanganyelwane neemfuneko ezisisiseko zemipilo nokukhuseleka zokubhalelwa; kukuzama ukuba kwakhiwe amaziko andleko ziphantsi amatsha okuphuculwa kwabantwana besebancinci.	Isabelo-mali esibonakeleke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabawanga						R'000	R'000	R'000	R'000
										134 142	-	59 792	193 934
					55 768	-	38 880	94 648					
					135 229	-	77 763	212 992					
					193 437	-	89 898	283 335					
					127 724	-	58 241	185 965					
					80 872	-	42 372	123 244					
					24 085	-	42 372	66 457					
					76 740	-	33 865	110 605					
					87 152	-	53 067	140 219					
					<b>915 149</b>	-	<b>496 250</b>	<b>1 411 399</b>					

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000			
<b>Sports, Arts and Culture (Vote 37)</b>	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	166 506	(34 700)	(1 542)	130 264			
				Free State	167 082	(34 700)	(1 542)	130 840			
				Gauteng	166 781	(34 700)	(1 542)	130 539			
				KwaZulu-Natal	181 072	(34 700)	(3 084)	143 288			
				Limpopo	143 221	(34 791)	(1 542)	106 888			
				Mpumalanga	162 410	(34 700)	(1 542)	126 168			
				Northern Cape	167 162	(34 700)	(1 542)	130 920			
				North West	138 733	(34 800)	(1 542)	102 391			
				Western Cape	186 126	(34 700)	-	151 426			
				<b>TOTAL</b>	<b>1 479 093</b>	<b>( 312 491)</b>	<b>( 13 878)</b>	<b>1 152 724</b>			
				(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 626	(30 428)	( 594)	33 604
							Free State	94 147	(11 552)	( 248)	82 347
							Gauteng	87 879	(48 052)	( 913)	38 914
	KwaZulu-Natal	88 023	(48 878)				( 926)	38 219			
Limpopo	58 363	(26 072)	( 510)				31 777				
Mpumalanga	46 532	(17 844)	( 364)				28 324				
Northern Cape	31 547	( 3 792)	( 115)	27 640							
North West	42 009	(14 698)	( 306)	27 005							
Western Cape	83 491	(22 684)	( 453)	60 354							
<b>TOTAL</b>	<b>596 617</b>	<b>( 224 000)</b>	<b>( 4 433)</b>	<b>368 184</b>							

ISHEDYULI 5, INXALENYE A  
IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama Isabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhathi A				
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esihlangisiweyo	
EyeMhlalo, ubuGcisa neNkcubeko (iVoti 37)	(a) Isibonelelo Scenkonzu Zamathala Eenevadi: Olumu	Kukugquka amathala eenevadi asizidolophini nawasizilalini neenkonzu (kupaIwa ngolumu, obelufudula lubhelelekile) ngesi(cwangciso esixhotyiswe ngokutsha kumaphondo kuchaswa urhulumente woomasipala neezame zezwelonke.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni	R'000	( 34 700)	( 1 542)	R'000	130 264
				iFreyistata	R'000	( 34 700)	( 1 542)	R'000	130 840
				iRiawutu	R'000	( 34 700)	( 1 542)	R'000	130 539
				KwaZulu-Natal	R'000	( 34 700)	( 3 084)	R'000	143 288
				iLimpopo	R'000	( 34 791)	( 1 542)	R'000	106 888
				iMpumalanga	R'000	( 34 700)	( 1 542)	R'000	126 168
				aMfunda-Koloni	R'000	( 34 700)	( 1 542)	R'000	130 920
				aMfunda-Nishoma	R'000	( 34 800)	( 1 542)	R'000	102 391
				iNshona-Koloni	R'000	( 34 700)	-	R'000	151 426
				<b>IYONKE</b>	<b>R'000</b>	<b>( 312 491)</b>	<b>( 13 878)</b>	<b>R'000</b>	<b>1 152 724</b>
				(b) Isibonelelo Sokuba Nemxaxheba Kwabantu Abamini Nokuphuculwa Kwezemidlalo	Kukwenza lula ukuba nemxaxheba kwimidlalo nasekuzihlaziyeni nokukhohyiswa kubuqabane nababandakanyekileyo.	Isabelo-mali esixhomekeke kwimeko	iMpuma-Koloni	R'000	( 30 428)
iFreyistata	R'000	( 11 552)	( 248)				R'000	82 347	
iRiawutu	R'000	( 48 052)	( 913)				R'000	38 914	
KwaZulu-Natal	R'000	( 48 878)	( 926)				R'000	38 219	
iLimpopo	R'000	( 26 072)	( 514)				R'000	31 777	
iMpumalanga	R'000	( 17 844)	( 364)				R'000	28 324	
aMfunda-Koloni	R'000	( 3 792)	( 115)				R'000	27 640	
aMfunda-Nishoma	R'000	( 14 698)	( 306)				R'000	27 005	
iNshona-Koloni	R'000	( 22 684)	( 453)				R'000	60 354	
<b>IYONKE</b>	<b>R'000</b>	<b>( 224 000)</b>	<b>( 4 433)</b>				<b>R'000</b>	<b>368 184</b>	

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000
<b>RECURRENT GRANTS</b>					
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
<b>National Treasury (Vote 8)</b>	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	153 192	( 7 600)	143 860
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	544 862	-	544 862
<b>Public Works and Infrastructure (Vote 13)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	748 039	-	748 039
<b>TOTAL</b>			<b>1 446 093</b>	<b>( 7 600)</b>	<b>1 436 761</b>



**ISHEDYULI 5, INXALENYE B**  
**IZABELO-MALI ZENJONGO EKHE THEKILEYO EZIYA KOOMASIPALA**

iVoti	Igama lesabelo-mali	Injongo	uMhlathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlangahlangiso 1 R'000	Uhlangahlangiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
<b>IZIBONELELO EZIPHINDWAWO</b>						
<b>Ulawulo Lawentsebenziswano (iVoti 3)</b>	Isibonelelo Sokuphuculwa Kweenkqubo Zoomasipala	Kukuncedisa oomasipala ukuba benze imisebenzi yabo baze bazinzise iinkqubo zolawulo njengoko kufunwa yi <i>Municipal Systems Act</i> nayeminye imithetho yoomasipala.		-	-	
<b>uVimba weMali weLweze (iVoti 8)</b>	(a) Isibonelelo Sokuphuculwa Kwezakhono Zeemfuneko-ngqangi (b) Isibonelelo Sokuphathwa Kwemali Soomasipala	Kukugaya abanezidanga abangaphangeliyo ukuba bangene koomasipala ukutse baqeqeshwe baze babhali-selwe imisebenzi abayifundeleyo njengoko kufunwa ngamabhunga amiselwe ngumthetho alawula imisebenzi abayifundeleyo.  Kukukhuthaza nokuxhasa ukwenziwa kweengqu ekuphathweni kwemali ngokuxhobisa oomasipala ukutse bakwazi ukusebenzisa <i>Municipal Finance Management Act</i> .	153 192	( 7 600)	( 1 732)	143 860
<b>Imisebenzi KaRhulumente Neemfuneko-ngqangi (iVoti 13)</b>	Isibonelelo Soomasipala Sephulo Lemisebenzi Eyandisiweyo	Kukukhuthaza oomasipala ukuba bandise imigadi yokudala imisebenzi ngokusebenzisa iindlela zokunikizela ngeenkono ezifuna abasebenzi kwimimandla elandelayo, ngokuvisisana nezikhokelo zePhulo Lemisebenzi Eyandisiweyo KaRhulumente: ukulungiswa kweendlela nokulungiswa kwezakhono, iindlela eziphungula isimnyaminyama sezithuthi nakwimidelela zasezilalini; imifuneko-ngqangi zeenkono ezisisiseko, kuqoka nokujikeleziswa kwamanzi ngutyalo lwelindele (ngaphandle kweemfuneko-ngqangi ezinkulu); ezinye imifuneko-ngqangi zooqoqosho nezasentlalweni; ushishino lokhenketho nolwenkubeko, ukulawulwa kwenkunkuma; ipakthi nokuhonjiswa; iindlela zokuziphilisa ngomhlaba eziqhubekayo; amaphulo eenkonzo zasentlalweni; amaphulo okukhuseleka koluntu.	544 862	-	-	544 862
			748 039	-	-	748 039
			<b>1 446 093</b>	<b>( 7 600)</b>	<b>( 1 732)</b>	<b>1 436 761</b>
		<b>IYONKE</b>				

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>INFRASTRUCTURE GRANTS</b> <b>Cooperative Governance</b> (Vote 3)	(a) Integrated Urban Development Grant for Municipalities	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	948 031	-	( 11 663)	936 368
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 671 101	-	( 180 036)	14 491 065
<b>Human Settlements</b> (Vote 33)	Informal Settlements Upgrading Partnership Grant for Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements.	-	-	-	-
<b>Mineral Resources and Energy</b> (Vote 34)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	217 994	( 21 799)	-	196 195
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 858 752	( 500 000)	-	1 358 752
<b>National Treasury</b> (Vote 8)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	559 442	( 67 693)	( 12 332)	479 417
<b>Transport</b> (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 445 848	( 1 902 275)	( 154 503)	4 389 070
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	108 436	-	-	108 436
<b>Water and Sanitation</b> (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 005 605	-	-	2 005 605
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 445 165	-	( 77 608)	3 367 557
<b>TOTAL</b>			<b>30 260 374</b>	<b>( 2 491 767)</b>	<b>( 436 142)</b>	<b>27 332 465</b>

**IISHEDYULI 5, INXALENYE B  
IZABELO-MALI ZENJONGO EKHE-THEKILEYO EZIYA KOOMASIPALA**

iVoti	Igama lesabelo-mali	Injongo	uMhathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlangahlangiso 1 R'000	Uhlangahlangiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
<b>IZIBONELELO EZIPHINDWAYO</b>						
<b>IZIBONELELO ZEMFUNEKO-NGOANGI</b>						
<b>Ulawulo lweNtsebenziswano (iVoti 3)</b>	(a) Isibonelelo Sokuphuculwa Kweedolophu Esiquka Konke Zoomasipala	Kukuba kubekho inkxaso-mali yokuba kutyalwe imali kwimfuneko-ngqangi ukulungiselela amahlwempu nokuze kufikelelwe ngakumbi kubucwane bukamasipala bezimali ukuze kwandise inkxaso-mali yokutyalwa kwemali kwimfuneko-ngqangi zoqoqosho; kukujinisekisa ukuba utyalo-mali lukarhulumente luyondelelaniswa ngendlela yokuba lukhulise ukulawulwa kwempahla ekhushisweyo.	948 031	-	( 11 663)	936 368
			(b) Isibonelelo zimali zokuphelisa ukungena kokunikezela kweemfuneko-ngqangi zikamasipala kwintsaptho ezisweleyo, kumashishini amancinane nakumaziko asenlathweni asebenzela abantu abasweleyo.	14 671 101	-	( 180 036)
<b>Ukhaliswa Kwabantu (iVoti 33)</b>	Isibonelelo Soomasipala Sobuqabane Bokuphucula Imimandla Yamatyotyombe	Kukwenza ukuba kubekho inkxaso-mali yokwenza lula tebo elowangcisiweyo, eliquka konke nelisebenza koomasipala bonke ukuze kuphuculwe imimandla yamatyotyombe.	-	-	-	-
			(a) Isibonelelo Sokulawulwa Kokusebenza Ngempumelelo Kwamandla Nokufunwa Kwawo	217 994	( 21 799)	-
<b>EyiMbiwa naMandla (iVoti 34)</b>	(b) Isibonelelo Siphulo Lokufakelwa Kombane Ezweni Lonke (kooMasipala)	Kukulenza lisebenze iPhulo Lokufakelwa Kombane Ezweni Lonke ngokumka oomasipala inkxaso-mali ukuze lasombulule ukungena komsibeni wokufakelwa kombane kuzo zonke esezihlala abantu neziseza kuhlala abantu (luquka imimandla yamatyotyombe, abahlali basezifama, indawo eziseza kuhlalwa nesezihlalwa (kuquka imimandla yamatyotyombe nabahlali basezifama, indawo eziseza kuhlalwa nesezihlalwa) nokufakelwa kweemfuneko ezinkulu.	1 858 752	( 500 000)	-	1 358 752
			(a) Isibonelelo Sobuqabane Ekuphuculweni Komekwane	559 442	( 67 693)	( 12 332)
<b>uVimba weMali weLizwe (iVoti 8)</b>	(a) Isibonelelo Sazo Zonke Izithuthi Zikawonkewonke	Kukwenza kubekho inkxaso-mali yokukhawulezisa ukwakhwa nokuphuculwa kwezithuthi zikawonkewonke nezingahambi ngenjini eziyinxalenye yazo zonke izithuthi zikawonkewonke zikamasipala nokuxhasa ukucwangciswa, ukulawulwa nokusetyenziswa kweenkonzo zezithuthi zoomasipala ezinokuxhaswa ngemali efunaneke ngeshaftu.	6 445 848	( 1 902 275)	( 154 503)	4 389 070
			(b) Isibonelelo Sokulawulwa Kwenkqubo Yendlela ZaseMaphandleni	108 436	-	-
<b>Eyamanzani Nogutyulo (iVoti 41)</b>	(a) Isibonelelo Seemfuneko-ngqangi Ezininzi Zengingqi	Kukuphuculwa imfuneko-ngqangi ezintsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibululekileyo kwingingqi ezinxubelelanisa imithombo yamanzi kwimfuneko-ngqangi ezikhonza imimandla emikhulu ukuya kutsho ngaphaya kwemida yoomasipala okanye imfuneko-ngqangi ezinkulu zengingqi ezikhonza uluntu lwemimandla eliqela kummandla omkhulu ongaphakathi koomasipala; kukusebenzisa imfuneko-ngqangi ezinkulu ezinokukwazi ukongca amanzi namaphulo okulawula ukufunwa kwamanzi okanye zikhawulezise kwaye zincipise ekusetyenziseni kwamaphulo okufundisa kwamanzi ekhulaleni okuya kutshi kube nesiphumo ngokungqalileyo kwimifundo zeeemfuneko-ngqangi.	2 005 605	-	-	2 005 605
			(b) Isibonelelo Seemfuneko-ngqangi Zeenkonzo Zamanzi	3 445 165	-	( 77 608)
			<b>30 260 374</b>	<b>( 2 491 767)</b>	<b>( 436 142)</b>	<b>27 332 465</b>

SCHEDULE 6, PART A  
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>Agriculture, Land Reform and Rural Development (Vote 29)</b>	Ilima/Letsema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	35 857	-	-	35 857
<b>Basic Education (Vote 16)</b>	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 736 413	540 000	138 542	2 414 955
<b>Health (Vote 18)</b>	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 287 864	( 338 468)	( 239 783)	1 709 613
<b>TOTAL</b>			<b>4 060 134</b>	<b>201 532</b>	<b>( 101 241)</b>	<b>4 160 425</b>

**ISHEDYULI 6, INXALENYE A**  
**IZABELO EZINGEYOMALI EZIYA KUMAPHONDO IZEZAMAPHULO AKHETHHEKILEYO AXELIWEYO**

iVoti	Igama lesabelo-mali	Injongo	uMhathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Ubhengbhangiso 1 R'000	Ubhengbhangiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
uLimo, iNguqu kuMhlaba Nokuphuculwa Kwamaphandle (iVoti 29)	Isibonelelo Esiqungqalanga seLima/Letsema	Kukancedisa amafama azizisulu aseMzantsi-Afrika ukuba ichume imveliso yawo yolimo kwaye ayale imali kwizinto ezikhulisa imveliso yolimo ekutyeni okuzinkozo, kwiminyo, kwizityalo nakwintlanzi.	35 857	-	-	35 857
eyeMfundo esiSeko (iVoti 16)	Isibonelelo Sokuxinga Kwimifuneko Zesikolo	Kukupheliswa kwazo zonke izakhwiwo zezikolo ezingafanellekanga; kukwenza ukuba kubekho amanzi, ugutyulo lweintle-nombane ezikolweni.	1 736 413	540 000	138 542	2 414 955
eyeMpilo (iVoti 18)	Isibonelelo Esiqungqalanga Se-mshorensi Yempilo Kuzwelonke	Kukudala indlela eyenye yokwenza bhelele inkcitho, ukwenziwa komsebenzi kwakunye nokubekwa esweni nokuphononngwa kweemfuneko-ngqangi ukulungiselela i-Inshorensi yeMpilo yeZwelonke; ukuxhobisa bhelele ukuze kumkezelwe ngeemfuneko-ngqangi zemshorensi yeMpilo yeZwelonke; kukakhawulezisa ukufezekiswa kweemfuneko zokuba sempilweni nokukhusaleka empangelweni; kukwandisa indlela ezizinye zokuhajjiswa kwanayenza ezigulo ezingomahlalekhoru, kukuthi gqi neendlela ezintsha zokunwenisa ulwazi olumalunga nempilo ukulungiselela i-Inshorensi yeMpilo yeZwelonke; kukwenza ukuba icandelo lenpilo litlungele ukunqongophala kwindlela ezisisiseko zokunyanga impilo ukuze kukhawuleze ukufumaneka kweziphumo ngokuseyenziswa kweephulo leeKlinki Ezifanelakileyo; kukwandisa inzuzo ezifumaneka ngokukhathalelwa kwempilo ngokuthenga iinkonzo kwabakhatlalela impilo.	2 287 864	( 338 468)	( 239 783)	1 709 613
			<b>4 060 134</b>	<b>201 532</b>	<b>( 101 241)</b>	<b>4 160 425</b>
			<b>IYONKE</b>			

**SCHEDULE 6, PART B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>Cooperative Governance (Vote 5)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	128 248	( 8 474)	-	119 774
<b>Mineral Resources and Energy (Vote 34)</b>	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 001 483	( 1 000 000)	( 18 498)	1 982 985
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	62 702	-	-	62 702
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 856 833	-	251 652	4 108 485
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	578 806	-	12 258	591 064
<b>TOTAL</b>			<b>7 628 072</b>	<b>( 1 008 474)</b>	<b>245 412</b>	<b>6 865 010</b>

**ISHEDYULI 6, INXALENYE B**  
**IZABELO EZINGEYOMALI EZIYA KOOMASIPALA IZEZAMAPHULO ATHILE AXELIWEYO**

iVoti	Igama lesabelo-mali	Injongo	uMhlatshi A			
			2020/21 Isabelo-mali esivintofko	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
<b>uLawulo lweNsebenziswano</b> (iVoti 3)	Isibonelelo Sokuphucula Imkqubo Zoomasipala	Kukancedisa oomaspala ukwenza imisebenzi yabo baze bazinzise iinkqubo zolawulo njengoko kufunwa yiMunicipal Systems Act nayimithetho yoomaspala ehlobene noku.	128 248	( 8 474)	-	119 774
<b>eyaziMbiwa naMandla</b> (iVoti 34)	Isibonelelo Sephalo Lokufakekwa Kombane Ezweni Lonke (Eskom)	Kukulenzisa imifuneko-ngqangi ezinxaleneni ezintsha ezinokufakekwa ngobunzima kweemifuneko-ngqangi ezifanelekileyo kwimimandla enikwe inxaxheko ngokomkhenkce. Iinkqubo ezinxaleneni ezintsha ezinokufakekwa ngobunzima kweemifuneko-ngqangi ezifanelekileyo kwimimandla enikwe inxaxheko ngokomkhenkce.	3 001 483	( 1 000 000)	( 18 498)	1 982 985
<b>nVimba weMali weLizwe</b> (iVoti 8)	Isibonelelo Sobuqabane Sokuphucula Umelwane (Uncedo Lobuchwepheshe)	Kukancedisa ukuyoncedelana, nokutyalala imali kwimindawo ezilathweyo ukuzalwa abantu bokutyalala imali ngenjongo yokwenza inguqu kwimekrobuni, okuya kuthi kuphucule umgangatho wobomi, nokufumana amatyala kwabantu baseMzantsi-Afrika abahlala ezingamkhanganga kangako iinkonzo, ngokupheleleyo ekuziqokoshi needolophu ezisemaphandleni.	62 702	-	-	62 702
<b>Amanzi noGutyulo</b> <b>lweLinde</b> (iVoti 41)	(a) Isibonelelo Esikhulu seeMifuneko- ngqangi zeSingingqi  (b) Isibonelelo seeMifuneko-ngqangi seenkonzo zaManzi	Kukuphucula imifuneko-ngqangi ezintsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibalulekileyo kwingingqi ezinxaleneni ezintsho yamanzi kwimifuneko-ngqangi ezikhonza imimandla emikhulu okuya kuthi ngaphaya kwemida yoomaspala okanye imifuneko-ngqangi ezinkulu zengingqi ezikhonza uluntu lwemimandla eliqela kummandla omkhulu ongaphakathi komasipala; kukusebenzisa imifuneko-ngqangi ezinkulu ezinokukwazi ukongeza amanzi namaphulo okulawula ukufunwa kwamanzi okanye zikha wulezise kwaye zincedise ekusebenzisweni kwamaphulo okulondolozwa kwamanzi ekuhlaleni okuya kuthi kube nesiphumo ngokungqalileyo kwimifuneko-ngqangi.  Kukwenza lula ukucwangcisa nokusebenzisa amaphulo ahlukahlukene amalunga namanzi noguqulo ukukhawulezisa ukunciphisa kweenkonzo ezixingileyo kuzo kuphucule umgangatho, ngakumbi koomasipala basemaphandleni; kukwenza ukuba kubekho amanzi noguqulo lweindle obusisiseko obuphucule ukunciphisa kweenkonzo kuluntu lwemimandla eyalathweyo nemakqalwe ngayo, kuquka nokukhuselwa kwemithombo nokuphucule kwamanzi aphanisi komhlaba; kukancedisa oomaspala ekomgeni amanzi nasekufunweni kwamanzi; kukancedisa ekuphelelweni kohlobo luguqulo lweindle olusebenzisa amabhekethi kwimimandla evunyiweyo ekuhlalwa kuyo; kukuxhasa amaphulo okulawula koomasipala abachaphazelekileyo.	3 856 833	-	251 652	4 108 485
			578 806	-	12 258	591 064
		<b>TOTAL</b>	<b>7 628 072</b>	<b>( 1 008 474)</b>	<b>245 412</b>	<b>6 865 010</b>

**SCHEDULE 7, PART A**  
**UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE**

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	138 489	-	-	138 489
Human Settlements (Vote 35)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	294 899	377 823	( 273 120)	399 602
		<b>TOTAL</b>	<b>433 388</b>	<b>377 823</b>	<b>( 273 120)</b>	<b>538 091</b>



**ISHEDYULI 7, INXALENYE A**  
**AMALUNGISELELO ANGABWANGA AMAPHONDO OKUNCEDA XA KUKHO INTLEKELE**

iVoti	Igama lesabelo-mali	Injongo	Umhlathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esilungisweyo R'000
uLawulo lweNtsebenziswano (iVoti 3)	Isibonelelo Sokunceda kwiNtlekele kuMaphondo	Kukulungiselela ukuba ikhawuleze ikhululwe imali ukuhlangabezana nenitlekele.	138 489	-	-	138 489
Ukuhlaliswa Kwabantu (iVoti 33)	Isibonelelo Sokwakhiwa Kwezindlu Kwimeko Yequbuliso Kumaphondo	Kukuchasa amaphondo ngemali ukuze zinkwe ikhusi lethutyana iintsapho ezichahisazelwe yintlekele okanye yimeko yequbuliso efanisa izindlu; kukuchasa amaphondo ngemali ukulungisa umonakalo owezake ezindlwini zentsapho ezifunana ingeniso engexphi emva kokuba kuhlile intlekele okanye imfuneko yequbuliso yezindlu ukuba imileko zokungelwa umonakalo zingaphantsi xa zithelekiswa nezokufuduswa nokunikwa ikhusi lethutyana.	294 899	377 823	( 273 120)	399 602
<b>TOTAL</b>			<b>433 388</b>	<b>377 823</b>	<b>( 273 120)</b>	<b>538 091</b>





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